

# BOROUGH OF WENONAH

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## COUNCIL MINUTES – BUSINESS MEETING

April 25, 2019

### Pledge of Allegiance

**Call to Order:** 7:30 p.m. by Mayor John R. Dominy at  
Wenonah Municipal Building 1 South West Avenue Wenonah, NJ 08090

**Roll Call:** Present: Mayor Dominy, Councilmen Barbato, Cox, Fini, Kaeferle, Mayer  
Absent: Norris  
Also, present: Municipal Clerk Sweeney, Solicitor Matthew Lyons

### Open Public Meetings Act Statement:

**Adoption of the Agenda:** Mayer/Kaeferle, All in Favor

**Open to the Public** Cox/Fini, All in Favor

Mantua Township Police Department K-9 Officer Boomer and his handler Officer Donovan came out to meet everyone. Officer Donovan held a question and answer session about Officer Boomer that was enjoyed by all.

Residents Melissa Eckstein and Tamar Shelov spoke as representatives of Gateway High School. They updated everyone regarding Career Recognition/Senior Internships as well as college and sports programs. They also handed out information regarding the school and funding. Mayor Dominy then mentioned the tax rate went up 41 % for Wenonah residents in the last 8 years; National Park only 6%; Westville 13%; and Woodbury Heights 14%. Wenonah has paid dramatically more than the other schools. He told those present that he and the Council have made hard decisions as a governing body to do our part to try to keep our taxes flat and we hope that the Gateway Board would do the same.

**Close to the Public** Kaeferle/Cox, All in Favor

**Motion to approve:** Ordinance 2019-5: 2<sup>nd</sup> Read  
Amending Chapter 62 of the Code "Towing"  
Open public hearing Cox/Kaeferle  
Fini/Kaeferle

Close public hearing Mayer/Cox

Roll Call:  
Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

**Motion to approve:** Ordinance 2019-6: 2<sup>nd</sup> Read Amending Chapter 67 of the Code  
Resident Parking Permit and handicapped area in front of Library Kaeferle/Mayer

**Open public hearing** Mayer/Cox  
Councilman Kaeferle explained the change; loading and unloading in front  
of the dance studio and handicapped area at the library.

**Close public hearing** Mayer/Kaeferle  
Roll Call:  
Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

**Motion to approve:** Ordinance 2019-7: 2<sup>nd</sup> Read  
Bond Ordinance for the Repairs to Well #3 Mayer/Kaeferle

**Open public hearing** Mayer/Fini  
No comments

**Close public hearing** Mayer/Cox  
Roll Call:  
Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

**Motion to approve:** Resolution 2019-50: Self Examination of 2019 Budget Kaeferle/Mayer

Roll Call:  
Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

**Motion to approve:** Resolution 2019-51  
Introduce the 2019 Municipal Budget read by title only Kaeferle/Mayer

Roll Call:  
Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

**Motion to approve:** Resolution 2019-52:  
Authorizing tax collector to transfer or refund overpayment of taxes for 3 properties Kaeferle/Fini

Roll Call:  
Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

**Motion to Approve:** Resolution 2019-53: Approving water restrictions for 2019  
All in Favor Mayer/Fini

**Motion to Approve:** Resolution 2019-54:  
Approving the 2019-2020 CDBG program application Barbato/Kaeferle  
Roll Call:  
Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

**Motion to approve:** Resolution 2019-55: Authorizing a Shared Service agreement  
with the County of Gloucester to provide family movie entertainment Fini/Mayer  
All in favor

**Motion to approve:** Ordinance 2019-8 1<sup>st</sup> Read Chapter 51 Sewer and Sewer rents/increase  
for the next 3 years; \$470 for 2019/\$480 for 2020/\$490 for 2021 Mayer/Kaeferle  
Roll Call:  
Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

**Committee Reports:**

- Public Safety & Personnel – Councilman Dan Cox - see attached written report.  
Chief White read his written report - see attached.  
Councilman Cox read on behalf of Chief Nessler - see attached.
- Public Works – Councilwoman Susan Mayer - see attached written report
- Human Services – Councilman Anthony Fini - No Written Report;  
Fini attended the senior breakfast with the municipal alliance along with the MTPD  
at the Telford Inn on April 11<sup>th</sup>. There were approximately 36 in attendance.
- Finance & Budget – Councilman Bill Norris - Absent
- Legal & Ordinance – Councilman Phil Kaeferle - No Report
- Public Buildings & Grounds – Councilman Jonathan Barbato- See attached report

**Engineers Report:** See attached Engineers Report for all projects going on around town.  
On May 9<sup>th</sup> we will have the bid opening for the NJDOT project.

**Approve Disbursements** Mayer/Kaeferle  
Roll Call:  
Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

**Miscellaneous:**

Wenonah Park update: Councilman Dan Cox indicated that before this meeting an adhoc committee met, along with former Councilman Jack Sheppard. Jack has volunteered to be part of the adhoc committee and will meet with landscaper Joe Palimeno to come up with a plan for the south end of the slate walkway in the Wenonah Park. He also indicated there will be no charge for the plan/design. Councilman Dan Cox motioned to approve this action. 2<sup>nd</sup> by Councilwoman Mayer

**Roll Call:**

Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

Councilwoman Mayer made a motion to approve a contract provided by the solicitor with the Borough of Wenonah and the Wenonah Woman’s Club to provide for a farmers market in the park. They plan to begin on Thursday May 30 and run every Thursday though the summer with the hours 3 -7pm. The contract will include administrative fees of \$300, as well as a \$500 security deposit, and a monthly charge to the woman’s club if any related cleanup in the park is required the Friday morning after the market. Councilman Kaeferle seconded.

**Roll Call:**

Ayes: Barbato, Cox, Fini, Kaeferle, Mayer  
Nays: None  
Abstain: None  
Absent: Norris  
Motion Approved

Mayor Dominy read a Proclamation in support of the FOP (Fibrodysplasia Ossificans Progressiva) awareness as well as a Proclamation for Arbor Day

**Open to the public:**

Mayer/Kaeferle All in Favor

Tamar Shelov wanted to clarify that the state certified tuition rates for 2017-18 is \$18,753 for middle school and \$16,546 for high school. Mayor thanked Tamar for the information.

Resident Jen Lindsey, 107 S. Clinton Ave., requested clarification on the sewer rate increase.

Councilwoman Mayer explained the increase is caused by the excessive rain water infiltration to the Gloucester County Sewer Authority. They charge for processing our water. Our goal is to conserve water but we have no control over the amount of rain.

**Close to public:**

Mayer/Cox

**Motion to approve:** Resolution 2019-56 Closed Executive Session; Litigation.

Action may be taken.

Mayer/Kaeferle All in Favor

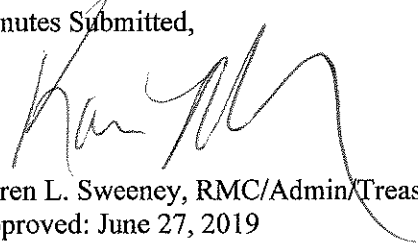
Come out of closed session.

Kaeferle/Cox

**Motion to adjourn:** 9:05 pm

Mayer/Fini All in Favor

Minutes Submitted,



Karen L. Sweeney, RMC/Admin/Treasurer

Approved: June 27, 2019



# Mantua Township Police Department

Proudly serving Mantua Township and Wenonah Borough

**Darren E. White**  
Chief of Police

**Jeffrey F. Ferry**  
Lieutenant

405 Main Street  
Mantua, NJ 08051  
mantuapd@mantuatownship.com  
(856) 468-1920  
Fax (856) 464-0237



**Brian L. Grady**  
Lieutenant

**Shaun J. Butler**  
Lieutenant

April 25, 2019

To: Mr. Mayor and members of the Borough Council  
From: Chief White

Re: Monthly report

- Our sign trailer is currently out of service, but we still have three 18-inch portable post-mounted signs that we use, normally in response to specific complaints. I am hoping that it just needs a battery replacement and can be put back on the road shortly.
- Community service workers cleaned up around the park.
- The lieutenants and I attended the annual senior breakfast. We brought some handouts and drug disposal kits with us were able to speak about proper medication storage and disposal. I also got to go around and speak with most of them individually as well. It was a good time with an excellent breakfast!
- One of our patrol vehicles caught on fire last month while parked on the side of the police administration building. Thankfully nobody was injured or the building damaged, but the vehicle itself was a total loss as well as all of the equipment inside. We do not know the exact cause, but it does not appear to have been suspicious. The entire thing was caught on the building's surveillance system, which has a great view.
- Adding to our problems, another car is out of service due to a blown motor and one was struck by a school bus while it was parked. We are working through the issues however and should be purchasing a few vehicles this year to round out our fleet.
- All officers participated in mandatory defensive tactics training hosted by Sgt. Hayes, who grew up in Wenonah and is a long-time martial arts instructor who runs a couple schools on his off time. Everything went well with only a few minor injuries.



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- All officers also completed their mandatory firearms qualifications. Officers with patrol rifles also received their mandatory familiarity training.
- Due to retirement, our detective bureau is short one officer. In case you see a new face, we have temporarily assigned a patrol officer to assist them.
- Due to this retirement and one other, we have started a new officer selection process. The deadline is May 22<sup>nd</sup> for application submittals. This is followed by a written test, PT test, and interviews.
- The retirements have also opened up some promotional positions. We will be promoting one Captain, one Sergeant, and three Corporals. The Captain's position should not require a process, but the Sergeant position requires a written test and oral board interview that are conducted by the New Jersey State Association of Chiefs of Police as well as assigning additional points for things like education, training, seniority, discipline deductions, awards, administrative duties, and a chief's assessment. The Corporal process is the same, but only requires the oral board (no written test).
- We were hoping to hire a retired officer as a class 2 officer, but it did not work out. We are now going to wait on the new officer selection process and see if any of those candidates would be interested in a class 2 position.
- Ptl. Donovan and Boomer were at the Easter Egg hunt last weekend. It looks like they had a great time!





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- The distracted driving grant is complete. The final numbers are not tallied yet; I will forward them when complete.

To: Mayor Dominy and Borough Council  
From: Tim Nessler, Fire Chief  
Subject: Incident and Activity Report for March 2019  
Date: April 2, 2019

### **Summary**

The Wenonah Fire Company was in service a total of 21 times during the month of March including dispatched incidents and weekly training.

### **Incidents**

#### ***Borough of Wenonah and Automatic Mutual Aid***

Alarm System -	5
Brush -	1
Dwelling -	1
Exterior Fumes -	2
Motor Veh. Crash -	5
Smoke Investig. -	2

#### ***Non-Automatic Mutual Aid***

Cover Gibbstown -	1
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### **Activities**

Meetings/Drills -	4
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### **Totals**

During the month of March 2019, the Wenonah Fire Company responded to 17 incidents within the Borough and our mutual aid communities. The company also assembled for training 4 times for a monthly total of 139.99 staff hours of service.

On Tuesday, March 26, Taskforce 13-1 was dispatched to 10 N. Lincoln for the dwelling fire. Resources arrived with smoke showing from the dwelling resulting from a fire in the walls of one of the bedrooms. Quick and skilled action by Engine 1312's crew with later assistance by our mutual aid partners allowed for the fire spread to be halted and damage to the home minimized. We train as we fight for a reason, to provide top notch services to our neighbors in their time of need.

Respectfully Submitted:



Tim Nessler  
Fire Chief



# Public Works Report

Submitted by Ken Trovarelli, DPW Superintendent

For the month of April 2019 (3/28/19-4/25/19)

## Road and Utility Maintenance and Compliance Testing

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Meters installed	4	6	3										
Utility Mark outs	6	9	53										
Water samples for NJDEP	4	4	4										

### Equipment maintenance

- o Check wells and lift stations daily and performed minor maintenance

### Road work

- o Many potholes throughout the borough were filled / patched.

### Other activities

## Municipal Properties and Maintenance

- o Removed dock at lake
- o Graded and seeded park
- o Took water samples, water reports to DEP (Monthly)
- o Cleaned outfall at N Clinton / Linden
- o Picked up limbs and called in downed wires after storm
- o General trimming and maintenance at Lisle Field
- o Opened water at lake, fixed leaks, cleaned and raked sand and put up buoys
- o Trash/Recycle Collection - Collected trash and recycling at parks, municipal properties and businesses.
- o Pulled fence and poles at Cedar Field dugouts for new dugouts being built

## Bulk Leaf Collection, Yard Waste & Branch Collection, Chipping, Tree removal

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Leaves – cu yds													
Yard waste – cu yds	40	80	60	100									
Branches chipped – cu yds	7	12	28	20									

- o 40 cubic yards of logs to Ponte's. We pick them up from Shade tree commission and Ponte sets a dumpster (40 yard) and takes them at no charge.
- o Covered the Borough for clearing of storm drains.

## Residential Recycling

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
# metal stops		22	16	15									
# e-waste stops		14	9	11									

- o Other points to share this month –

**Borough of Wenonah**  
**2019 Budget Worksheet**  
**Municipal Tax Rate Calculation**

		2 0 1 7		2 0 1 8		2019	
County	Est.	\$ 1,550,000.00	Actual \$ 1,493,612.00	Est. \$ 1,550,000.00	Actual \$ 1,477,813.33	Est. \$ 1,550,000.00	
Local School	Est.	2,850,000.00	Actual 2,817,271.00	Est. 2,900,000.00	Actual 2,873,298.00	Est. 2,950,000.00	
Regional School	Est.	2,950,000.00	Actual 3,001,286.00	Est. 3,200,000.00	Actual 2,953,827.00	Est. 3,200,000.00	
<b>Total Est. School &amp; County</b>			<b>\$ 7,350,000.00</b>		<b>\$ 7,650,000.00</b>	<b>7,700,000.00</b>	
<b>Total Appropriations</b>			<b>2,373,601.24</b>		<b>2,391,171.77</b>	<b>2,242,088.80</b>	
<b>Total</b>			<b>9,723,601.24</b>		<b>10,041,171.77</b>	<b>9,942,088.80</b>	
Less Revenues			(862,258.70)		(949,447.06)	(892,661.97)	
<b>Subtotal</b>			<b>8,861,342.54</b>		<b>9,091,724.71</b>	<b>9,049,426.83</b>	
Percentage			0.9700		0.9700	0.9700	
<b>Subtotal</b>			<b>9,135,404.68</b>		<b>9,372,912.07</b>	<b>9,329,306.01</b>	
Less Est. School & County			(7,350,000.00)		(7,650,000.00)	(7,700,000.00)	
<b>Tax Levy</b>			<b>1,785,404.68</b>		<b>1,722,912.07</b>	<b>1,629,306.01</b>	
LESS: Required Library Appropriation			(74,600.64)		(73,145.34)	(74,373.00)	
<b>Net Tax Levy</b>			<b>1,710,804.04</b>		<b>1,649,766.73</b>	<b>1,554,933.01</b>	<b>At MAX Tax Cap 1,764,164.00</b>
<b>Net Val. Taxable</b>			<b>223,342,200</b>		<b>221,623,000</b>	<b>221,142,400</b>	<b>221,142,400.00</b>
<b>Tax Rate</b>			<b>0.7660</b>		<b>0.7444</b>	<b>0.7031</b>	<b>0.7978</b>
<b>Prior Year Tax Rate</b>			<b>0.7660</b>		<b>0.7660</b>	<b>0.7444</b>	<b>0.7444</b>
<b>Increase/(Decrease)</b>			<b>-</b>		<b>(0.0216)</b>	<b>(0.0413)</b>	<b>0.0534</b>
<b>Required Library Appropriation</b>			<b>74,600.64</b>		<b>73,145.34</b>	<b>74,373.00</b>	
<b>Library Tax</b>			<b>0.0334</b>		<b>0.0330</b>	<b>0.0336</b>	
						<b>Over (Under)</b>	<b>(209,230.99)</b>

**Borough of Wenonah  
2019 Budget Worksheet  
Current Fund Revenues**

	2 0 1 6		2 0 1 7		2 0 1 8		2019 Anticipated
	Budget	Actual	Budget	Actual	Budget	Actual	
Fund Balance	\$ 331,000.00	\$ 416,416.53	\$ 394,000.00	\$ 472,697.29	\$ 510,000.00	\$ 454,568.29	\$ 465,000.00
	= Represents F/B Generated		= Represents F/B Generated		= Represents F/B Generated		
Municipal Court	14,000.00	18,000.02	16,000.00	15,682.18	15,000.00	14,047.65	14,000.00
Interest and Costs on Taxes	14,200.00	22,841.49	16,200.00	27,256.39	20,000.00	15,019.14	15,000.00
Interest on Investments	9,400.00	11,380.26	10,000.00	12,563.21	11,000.00	24,257.61	18,000.00
Lake Fees and Rentals	21,400.00	19,580.42	19,000.00	17,000.20	17,000.00	19,127.00	19,000.00
Legislative Initiative Block Grant							
Consol. Municipal Property Tax Relief	10,654.00	10,654.00	9,833.00	9,833.00	5,815.00	5,815.00	-
Energy Receipts Tax	149,298.00	149,298.00	150,119.00	150,119.00	154,137.00	154,137.00	159,952.00
Uniform Construction Code Fees	30,000.00	35,330.20	32,000.00	39,139.35	35,000.00	27,947.98	25,000.00
<b>Grants:</b>							
Clean Communities	6,971.75	6,971.75	5,922.94	5,922.94	5,665.20	5,665.20	
Municipal Drug Alliance	10,011.00	10,011.00	10,011.00	10,011.00	10,011.00	10,011.00	9,000.00
Safe & Secure Communities Program	30,000.00	30,000.00	30,000.00	30,000.00			
Body Armor Fund	2,066.55	2,066.55					
State Recycling Program	2,441.19	2,441.19	1,981.60	1,981.60	4,612.49	4,612.49	2,077.80
Drunk Driving Enforcement Fund	1,707.02	1,707.02					
TRICO JIF Safety Program	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TRICO JIF Safety Program							1,500.00
JIF Safety Incentive Program	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00
JIF Safety Incentive Program							2,275.00
JIF Cyber Risk Management Program							1,500.00
JIF Wellness Program							750.00
<b>Other Items:</b>							
Lease Agreements	75,000.00	123,002.30	75,000.00	130,951.27	75,000.00	132,803.57	75,000.00
Reserve for Payment of Notes	4,432.50	4,432.50	4,339.10	4,339.10	18,096.57	18,096.57	
General Capital Fund Balance							5,832.17
Delinquent Taxes	90,000.00	80,111.87	90,000.00	112,489.36	70,000.00	77,872.45	75,000.00
<b>Total</b>	<b>806,357.01</b>	<b>948,020.10</b>	<b>868,181.64</b>	<b>1,043,760.89</b>	<b>955,112.26</b>	<b>967,755.95</b>	<b>892,661.97</b>
Tax Levy	1,721,299.06	1,857,965.35	1,710,804.04	1,870,906.68	1,649,766.73	1,827,959.73	1,554,933.01
Required Library Appropriation	75,453.10	75,453.10	74,600.64	74,600.64	73,145.34	73,145.34	74,373.00
<b>Total</b>	<b>\$ 2,603,109.17</b>	<b>\$ 2,881,438.55</b>	<b>\$ 2,653,586.32</b>	<b>\$ 2,989,268.21</b>	<b>\$ 2,678,024.33</b>	<b>\$ 2,868,861.02</b>	<b>\$ 2,521,967.98</b>

As of April 25, 2019

**Borough of Wenonah  
2019 Budget Worksheet  
Current Fund Expenditures**

	2017			2018			FCOA	2019 Appropriations
	Original	As Amended	Actual	Original	As Amended	Actual		
Admin & Executive:								
Other Expenses:								
Printing and Legal Advertising	3,500.00	5,500.00	3,829.80	3,500.00	3,500.00	2,901.70	20	3,500.00
Codification of Borough Ordinances	2,500.00	5,500.00	1,410.40	2,500.00	1,000.00	-	20	2,500.00
Miscellaneous	19,950.00	19,950.00	14,177.98	19,950.00	14,950.00	12,121.87	20	19,250.00
Elections:								
Other Expenses	2,000.00	2,000.00	2,000.00	2,700.00	2,700.00	2,245.23	20	2,700.00
Financial Administration:								
Salaries and Wages	66,800.00	67,800.00	64,771.65	84,500.00	84,500.00	81,607.47	20	88,000.00
Other Expenses	25,967.00	25,967.00	21,831.58	26,500.00	26,500.00	23,143.14	20	30,400.00
Annual Audit	14,375.00	14,375.00	14,375.00	14,500.00	14,500.00	14,500.00	20	14,000.00
Collection of Taxes:								
Salaries and Wages	11,445.00	11,445.00	11,444.40	11,673.00	11,673.00	11,672.95	20	11,910.00
Other Expenses	4,800.00	4,800.00	3,743.81	4,800.00	3,800.00	3,272.35	20	4,800.00
Legal Services and Costs:								
Other Expenses	63,000.00	63,000.00	33,329.32	35,000.00	49,000.00	48,500.64	20	35,000.00
Engineering Services and Costs:								
Other Expenses	25,000.00	25,000.00	25,000.00	26,000.00	36,000.00	29,513.50	20	35,000.00
Public Buildings and Grounds								
Other Expenses	30,130.00	30,130.00	21,615.87	30,830.00	43,830.00	42,183.11	26	38,000.00
Heating Oil/Gas	13,000.00	13,000.00	10,348.27	14,000.00	11,000.00	8,959.26	31	14,000.00
Telephone	19,000.00	19,000.00	17,864.62	19,000.00	20,000.00	18,249.47	31	19,000.00
Electricity	32,000.00	32,000.00	25,856.31	32,000.00	24,800.00	22,295.95	31	32,000.00
Planning Board:								
Salaries and Wages	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	21	1,530.00
Other Expenses	8,150.00	8,150.00	6,621.07	6,150.00	6,150.00	4,200.71	21	5,350.00
Human Services:								
Other Expenses	500.00	500.00	426.13	500.00	500.00	426.13	27	500.00
Shade Tree:								
Other Expenses	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,166.15	26	12,400.00
Environmental Commission:								
Other Expenses	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,456.10	27	7,500.00

**Borough of Wenonah  
2019 Budget Worksheet  
Current Fund Expenditures**

	2017			2018			FCOA	2019 Appropriations
	Original	As Amended	Actual	Original	As Amended	Actual		
<b>Insurance:</b>								
Group Insurance Plans	202,000.00	202,000.00	188,009.02	176,500.00	183,500.00	183,500.00	23	110,500.00
HB Waivers	11,000.00	11,000.00	11,000.00	5,300.00	5,300.00	5,300.00	23	3,450.00
Liability Insurance	70,000.00	70,000.00	70,000.00	70,000.00	57,900.00	57,817.00	23	39,000.00
Workers Comp. Ins.	30,000.00	30,000.00	30,000.00	31,263.00	30,263.00	30,000.00	23	30,000.00
Temporary Disability Insurance	700.00	700.00	-	700.00	700.00	440.36	23	600.00
<b>Fire:</b>								
Other Expenses	35,000.00	35,000.00	34,862.74	25,800.00	25,800.00	25,779.46	25	25,800.00
<b>Fire Prevention:</b>								
Salaries and Wages	2,680.00	2,680.00	2,650.00	2,703.00	2,703.00	-	25	2,757.00
Aid to Volunteer Fire Company	1,500.00	1,500.00	-	1,500.00	1,500.00	1,500.00	25	1,500.00
<b>Police</b>								
Salaries and Wages	550,000.00	557,000.00	532,956.31	320,000.00	306,300.00	296,455.68	25	-
Other Expenses	49,150.00	42,150.00	36,945.23	15,000.00	13,200.00	13,127.63	25	-
<b>Emergency Management Services:</b>								
Other Expenses	700.00	700.00	-	700.00	700.00	129.63	25	700.00
<b>Road Repair and Maintenance:</b>								
Salaries and Wages	106,000.00	109,000.00	102,456.38	113,000.00	128,000.00	122,808.07	26	127,000.00
Other Expenses	39,700.00	39,700.00	23,895.64	41,000.00	31,000.00	24,000.83	26	44,200.00
Gasoline	30,000.00	30,000.00	16,702.41	30,000.00	20,000.00	17,057.83	31	15,000.00
<b>Garbage &amp; Trash:</b>								
Other Expenses	6,000.00	6,000.00	2,722.18	6,000.00	6,000.00	5,575.84	26	32,500.00
<b>Street Lighting:</b>								
Other Expenses	32,000.00	32,000.00	27,719.89	32,000.00	30,000.00	27,431.07	31	32,000.00
<b>Sanitary Landfill:</b>								
Other Expenses	68,000.00	68,000.00	60,088.42	68,000.00	93,000.00	83,661.35	32	70,000.00

As of April 25, 2019

**Borough of Wenonah  
2019 Budget Worksheet  
Current Fund Expenditures**

	2017			2018			PCOA	2019 Appropriations
	Original	As Amended	Actual	Original	As Amended	Actual		
<b>Operation of Lake:</b>								
Salaries and Wages	38,000.00	31,000.00	30,990.43	38,000.00	31,300.00	31,299.53	28	38,000.00
Other Expenses	9,000.00	7,000.00	6,811.40	9,000.00	8,000.00	7,959.80	28	11,200.00
<b>Celebration of Public Events</b>								
Other Expenses	500.00	500.00	-	500.00	500.00	-	30	500.00
<b>Statutory Expenditures:</b>								
Social Security	65,000.00	65,000.00	58,649.70	44,500.00	40,500.00	38,744.49	36	22,000.00
Unemployment Insurance	5,000.00	5,000.00	5,000.00	5,000.00	-	-	23	-
PERS Contribution	39,116.00	39,116.00	39,116.00	42,701.61	42,701.61	42,701.61	36	45,700.00
PFRS Contribution	93,137.00	93,137.00	93,137.00	119,091.00	119,091.00	119,091.00	36	133,341.00
<b>APPROPRIATION CAP</b>	<b>1,846,730.00</b>	<b>1,846,730.00</b>	<b>1,672,788.96</b>	<b>1,552,791.61</b>	<b>1,552,791.61</b>	<b>1,480,326.91</b>		<b>1,163,088.00</b>
Maintenance of Free Public Library	74,600.64	74,600.64	69,799.19	73,145.34	73,145.34	59,374.10	29 42	74,373.00
<b>Interlocal Service Agmnt - Mantua Twp:</b>								
Construction Code	42,000.00	42,000.00	41,936.10	44,000.00	44,000.00	43,054.96	42	42,000.00
Municipal Court	40,000.00	40,000.00	29,250.00	40,000.00	40,000.00	29,835.00	42	40,000.00
Police Services				320,833.33	320,833.33	304,833.33		534,000.00
LOSAP	15,000.00	15,000.00	-	16,000.00	16,000.00	-	36	10,000.00
<b>Interlocal - East Greenwich/Logan Twp -</b>								
Garbage & Trash (Host)	97,400.00	97,400.00	95,472.00	98,000.00	98,000.00	95,472.00	42	96,000.00
Recycling Tax	2,000.00	2,000.00	1,059.42	2,000.00	2,000.00	2,000.00	26	2,000.00

**Borough of Wenonah**  
**2019 Budget Worksheet**  
**Current Fund Expenditures**

	2017			2018			FCOA	2019 Appropriations
	Original	As Amended	Actual	Original	As Amended	Actual		
<b>Grants:</b>								
Safe & Secure Neighborhoods	30,000.00	30,000.00	30,000.00	-	-	-	25	-
Clean Communities		5,922.94	5,922.94		5,665.20	5,665.20	26	
Municipal Drug Alliance	12,514.00	12,514.00	12,514.00	12,514.00	12,514.00	12,514.00	25	11,250.00
State Recycling	1,981.60	1,981.60	1,981.60	4,612.49	4,612.49	4,612.49	26	2,077.80
TRICO JIF Safety Award	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	25	3,000.00
JIF Safety Incentive Program	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	25	4,550.00
JIF Cyber Risk Management Program							25	1,500.00
JIF Wellness Program							25	750.00
<b>Capital Improvement Fund</b>	33,000.00	33,000.00	33,000.00	30,000.00	30,000.00	30,000.00	44	10,000.00
<b>Debt Service:</b>								
Note Principal	158,600.00	158,600.00	158,580.00	163,500.00	163,500.00	163,500.00	45	193,300.00
Note Interest	16,000.00	16,000.00	13,708.83	30,000.00	30,000.00	28,332.86	45	54,200.00
<b>Subtotal</b>	<b>2,373,601.24</b>	<b>2,379,524.18</b>	<b>2,169,788.04</b>	<b>2,391,171.77</b>	<b>2,396,836.97</b>	<b>2,263,295.85</b>		<b>2,242,088.80</b>
Reserve for Uncollected Taxes	274,062.14	274,062.14	274,062.14	281,187.36	281,187.26	281,187.26	50	279,879.18
<b>Total</b>	<b>2,647,663.38</b>	<b>2,653,586.32</b>	<b>2,443,850.18</b>	<b>2,672,359.13</b>	<b>2,678,024.23</b>	<b>2,544,483.11</b>		<b>2,521,967.98</b>

**Borough of Wenonah**  
**2019 Budget Worksheet**  
**Water and Sewer Utility**

WATER & SEWER	2017			2018			2019
	Budgeted	Realized	Excess/(Deficit)	Budgeted	Realized	Excess/(Deficit)	Budget
<b>Revenues</b>							
Surplus	\$ 100,517.00	\$ 88,053.84	(12,463.16)	\$ 95,000.00	\$ 55,580.34	(39,419.66)	\$ 150,000.00
		= Represents F/B Generated			= Represents F/B Generated		
Rents	665,000.00	715,747.29	50,747.29	675,000.00	698,276.31	23,276.31	694,202.17
Add'l Rents			-			-	-
Utility Capital Fund Balance			-			-	3,367.83
Reserve for Payment of BAN's							
<b>Total Revenues</b>	<b>765,517.00</b>	<b>803,801.13</b>	<b>38,284.13</b>	<b>770,000.00</b>	<b>753,856.65</b>	<b>(16,143.35)</b>	<b>847,570.00</b>
<b>Appropriations</b>							
Salaries and Wages	220,000.00	220,000.00	218,401.48	221,400.00	223,400.00	216,003.48	238,000.00
Other Expenses	197,517.00	193,517.00	176,436.63	194,600.00	165,100.00	160,674.07	189,070.00
Gloucester Cty Sewer System -- Share of Costs	148,000.00	148,000.00	141,458.32	148,000.00	174,500.00	154,904.87	200,000.00
Capital Improvement Fund							-
Debt Service:							
Note Principal	165,000.00	165,000.00	163,625.00	167,000.00	167,000.00	166,700.00	168,000.00
Note Interest	18,000.00	22,000.00	19,643.95	22,000.00	22,000.00	20,991.02	34,000.00
Contribution to:							
PERS							
Social Security	17,000.00	17,000.00	15,960.46	17,000.00	18,000.00	17,248.64	18,500.00
<b>Total Appropriations</b>	<b>\$ 765,517.00</b>	<b>\$ 765,517.00</b>	<b>\$ 735,525.84</b>	<b>\$ 770,000.00</b>	<b>\$ 770,000.00</b>	<b>\$ 736,522.08</b>	<b>\$ 847,570.00</b>



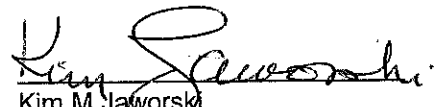
BOROUGH OF WENONAH  
5 Year Analysis of GCUA Expenses

<u>Year</u>	<u>Monthly Average</u>		<u>Total</u>		<u>Expenditures</u>		<u>Approp. Reserves</u>
2014	\$ 13,047.51		\$ 156,570.15		\$ 144,596.46		\$ 11,973.69
2015	12,689.57		152,274.83		139,828.76		12,446.07
2016	12,041.42		144,497.07		132,734.89		11,762.18
2017	11,769.88		141,238.54		129,458.32		11,780.22
2018	14,933.93		179,207.12		154,904.87		24,302.25
Jan. 2019	23,539.56	2019					
Feb. 2019	20,477.53	Budget	200,000	/	12	=	16,666.67



Tax Collector's Statement of Cash Receipts

Current Taxes	March 2019	2019 To Date
Prepaid Taxes / 2020		
2019 Taxes	82,358.36	2,224,700.99
2018 Taxes	43,462.61	67,634.74
6% Year End Penalty	665.77	2,455.43
Arrears		0.00
Tax Title Liens		0.00
Interest & Costs	3,729.26	8,770.34
Tax Searches		0.00
Cleanup		0.00
Advertising Costs		0.00
Tax Sale Premium		0.00
Lien Recording		0.00
Dup. Tax Sale cert. Fee		0.00
NSF Fee		0.00
Bankruptcy & Foreclosure Fees		0.00
<b>Total Receipts</b>	<b>130,216.00</b>	<b>2,303,561.50</b>

  
 Kim M Jaworski  
 Tax Collector

Percentage of Collection at March 31, 2019	51.71%
Percentage of Collection at Marc 31, 2018	59.06%

**BOROUGH OF WENONAH**  
Analysis of Assessed Valuations By Town

<u>Year</u>	<u>National Park</u>		<u>Wenonah</u>		<u>Westville</u>		<u>Woodbury Heights</u>	
	<u>Assessed Valauation</u>	<u>Increase/ (Decrease)</u>	<u>Assessed Valauation</u>	<u>Increase/ (Decrease)</u>	<u>Assessed Valauation</u>	<u>Increase/ (Decrease)</u>	<u>Assessed Valauation</u>	<u>Increase/ (Decrease)</u>
2018	\$ 158,241,182	\$ (252,542)	\$ 221,623,000	\$ (1,719,200)	\$ 233,481,348	\$ (2,071,042)	\$ 251,390,917	\$ (2,094,450)
2017	158,493,724	(360,108)	223,342,200	(1,086,600)	235,552,390	(1,288,446)	253,485,367	(242,010)
2016	158,853,832	(319,864)	224,428,800	(210,400)	236,840,836	(402,747)	253,727,377	(582,890)
2015	159,173,696	138,918	224,639,200	(29,031,400)	237,243,583	(24,113,176)	254,310,267	(2,447,010)
2014	159,034,778	(18,396,423)	253,670,600	(2,606,565)	261,356,759	(2,090,235)	256,757,277	(4,331,851)
2013	177,431,201	(420,421)	256,277,165	(4,559,772)	263,446,994	(5,082,145)	261,089,128	(6,628,024)
2012	177,851,622		260,836,937		268,529,139		267,717,152	
<b><i>TOTAL</i></b>		<b><u>\$ (19,610,440.00)</u></b>		<b><u>\$ (39,213,937.00)</u></b>		<b><u>\$ (35,047,791.00)</u></b>		<b><u>\$ (16,326,235.00)</u></b>
Percentage Increase		-11.03%		-15.03%		-13.05%		-6.10%

Source: Gloucester County Abstract of Rtables

**BOROUGH OF WENONAH**  
Analysis of Gateway Regional School Taxes By Town

<u>School Year</u>	<u>National Park</u>		<u>Wenonah</u>		<u>Westville</u>		<u>Woodbury Heights</u>	
	<u>Taxes</u>	<u>Increase/ (Decrease)</u>	<u>Taxes</u>	<u>Increase/ (Decrease)</u>	<u>Taxes</u>	<u>Increase/ (Decrease)</u>	<u>Taxes</u>	<u>Increase/ (Decrease)</u>
2018-19	\$ 2,082,621	\$ 78,618	\$ 2,953,827	\$ (47,459)	\$ 2,867,115	\$ 13,459	\$ 3,458,119	\$ 109,708
2017-18	2,004,003	162,936	3,001,286	136,339	2,853,656	50,932	3,348,411	118,462
2016-17	1,841,067	29,417	2,864,947	142,817	2,802,724	123,891	3,229,949	20,152
2015-16	1,811,650	(1,172)	2,722,130	168,676	2,678,833	157,288	3,209,797	141,620
2014-15	1,812,822	(98,216)	2,553,454	313,608	2,521,545	(58,847)	3,068,177	30,338
2013-14	1,911,038	(48,092)	2,239,846	147,994	2,580,392	60,354	3,037,839	15,126
2012-13	1,959,130		2,091,852		2,520,038		3,022,713	
<b><i>TOTAL</i></b>		<u>\$ 123,491.00</u>		<u>\$ 861,975.00</u>		<u>\$ 347,077.00</u>		<u>\$ 435,406.00</u>
Percentage Increase		6.30%		41.21%		13.77%		14.40%

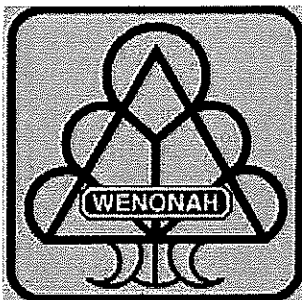
Source: Gloucester County Abstract of Rtables

**BOROUGH OF WENONAH**  
**8 Year Tax Rate Comparison**

<u>Taxable Entity</u>	<u>2011</u>		<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015 (a)</u>		<u>2016</u>		<u>2017</u>		<u>2018</u>	
	<u>Rate *</u>	<u>Percentage</u>	<u>Rate *</u>	<u>Percentage</u>	<u>Rate *</u>	<u>Percentage</u>	<u>Rate *</u>	<u>Percentage</u>	<u>Rate *</u>	<u>Percentage</u>	<u>Rate *</u>	<u>Percentage</u>	<u>Rate *</u>	<u>Percentage</u>	<u>Rate *</u>	<u>Percentage</u>
Borough	0.620	23.44%	0.646	22.18%	0.675	21.36%	0.680	20.30%	0.767	19.66%	0.766	19.21%	0.766	18.80%	0.744	18.26%
Local Library	0.031	1.17%	0.033	1.13%	0.031	0.98%	0.031	0.93%	0.035	0.90%	0.033	0.83%	0.033	0.81%	0.033	0.81%
County	0.465	17.58%	0.433	14.86%	0.525	16.61%	0.544	16.24%	0.635	16.27%	0.637	15.98%	0.629	15.44%	0.628	15.41%
County Open Space	0.038	1.44%	0.035	1.20%	0.039	1.23%	0.038	1.13%	0.043	1.10%	0.042	1.05%	0.040	0.98%	0.040	0.98%
Local School	0.837	31.64%	0.964	33.09%	1.016	32.15%	1.050	31.34%	1.210	31.01%	1.233	30.93%	1.262	30.98%	1.297	31.84%
Regional School	0.654	24.73%	0.802	27.53%	0.874	27.66%	1.007	30.06%	1.212	31.06%	1.276	32.00%	1.344	32.99%	1.332	32.70%
<b><i>TOTAL</i></b>	<u>2.645</u>	100.00%	<u>2.913</u>	100.00%	<u>3.160</u>	100.00%	<u>3.350</u>	100.00%	<u>3.902</u>	100.00%	<u>3.987</u>	100.00%	<u>4.074</u>	100.00%	<u>4.074</u>	100.00%

\* = per \$100 of Assessed Valuation

(a) Revaluation by County



## Public Buildings & Grounds

Jonathan Barbato, Chair

Committee Members, Phil Kaefeler, Susan Mayer

Month: April 2019

The Public Buildings and Grounds Committee met this month regarding the following topics.

- Wenonah Lake drainage issue – Wenonah Lake Association will be performing work needed to correct the drainage problem around the play ground area. All construction is pending a preconstruction meeting on site Friday April 26, 2019 at 5:pm.
- Wenonah Park Ad-hoc Committee – An ad-hoc committee has been formed to further enhance the preservation and beautification of the park.
- Wenonah Farmers Market – The Wenonah Farmers Market “in the park” sponsored by the Wenonah Women’s Club will take place every Thursday 3pm-7pm starting May 23<sup>rd</sup>.
- Decorative and informative flags – Flags with Wenonah symbolism will be placed on lamp poles along Mantua Ave. The positioning of the flags is strongly being considered. Wenonah Civic groups and organizations that express interest in purchasing their own flags for various reasons are asked to reach out to the borough office.

other properties

nothing to report



VIA E-MAIL ONLY

April 24, 2019

Mayor and Council  
Borough of Wenonah  
1 South West Avenue  
Wenonah, NJ 08090

**RE: Monthly Engineering Report  
Borough of Wenonah  
Public Meeting: Thursday April 25, 2019  
Project Number WNOE0120**

The following report summarizes the status of the various projects authorized by the Mayor and Borough Council:

**I. CONSTRUCTION PROJECTS:**

**BOROUGH POTABLE WATER WELL #3 & MODIFICATIONS TO WELL #1**

1. Suburban Consulting Engineers' Performance Assessment Report for the new Treatment Systems at Well #1 & Well #3, has been forwarded to the system's design engineer, PS&S. Based upon our subsequent conversations with PS&S, it is our understanding that the following reparations shall be performed at no additional cost to the Borough:
  - A. The Treatment System Supplier has committed to the removal of the existing ConstantChlor Calcium Hypochlorite Systems at both Wells and will be retrofitting the Treatment Systems to provide for a new Sodium Hypochlorite System.
    - 1) It should be noted that both Wells previously incorporated Sodium Hypochlorite Treatment Systems prior to the installation of the new Systems.
    - 2) The recommendation for a Sodium Hypochlorite System is primarily based upon the high alkalinity of the raw water and its subsequent reaction with the Calcium Hypochlorite solution, resulting in a precipitant that is adversely affecting the ability of the System to inject a consistent chlorine solution into the water system.
  - B. PS&S has committed to completing the design work related to the Treatment System Modifications.
    - 1) It has yet to be determined whether an NJDEP Permit will be required to incorporate the new Sodium Hypochlorite Treatment Systems. Our office will confirm with PS&S.



C. PS&S will be requesting a Field Meeting involving all involved parties to coordinate the Treatment System modifications.

It is our understanding that correspondence from PS&S confirming the above is forthcoming.

2. Upon receipt of additional engineering detail regarding the design features of the proposed treatment system modifications, we will review same with Public Works to ensure their acceptance.
3. Public Works must install a number of trees to satisfy the conditions of the NJDEP Flood Hazard Permit. This work is in exchange for other work that was completed for the Public Works Department by Level-1 Construction

**2017 NJDOT LOCAL AID INFRASTRUCTURE GRANT - 2018 ROAD PROGRAM:**

1. We are currently assembling the NJDOT Closeout/Final Reimbursement documents and will coordinate with the Borough as necessary.

**2018 NJDOT MUNICIPAL AID PROGRAM – 2019 INFRASTRUCTURE IMPROVEMENT PROJECT (FORMERLY THE 2019 ROAD PROGRAM):**

1. The Project is currently being advertised for Public Bid, with a Bid Opening date scheduled for May 9<sup>th</sup>.
2. Our office will accept and analyze the bids, identify the apparent low bidder, and provide the Borough with a recommendation for Contract Award to be considered for adoption by Resolution at the May 23<sup>rd</sup> Meeting.

**II. PRIVATE DEVELOPMENT PROJECTS AND INSPECTIONS:**

**STOCKTON AVENUE EXTENSION**

1. No Change Since Last Report.

**#207 EAST WILLOW**

1. No Change Since Last Report.

**AT&T CELLULAR ANTENNAE INSTALLATION**

1. No change since last report.

**T-MOBILE CELLULAR ANTENNAE INSTALLATION**

1. Prior to recommending that the Borough sign a Consent to Modify allowing T-Mobile to upgrade and replace three (3) of the nine (9) existing panel antennae, we are awaiting T-Mobile's verification that the existing and proposed cables located within the ladder



access tube are in compliance with the applicable OSHA, or other safety standards, as it pertains to safe climbing conditions.

**VERIZON CELLULAR ANTENNAE INSTALLATION**

1. No change since last report

**III. GENERAL MUNICIPAL ENGINEERING:**

**2019 NJDOT MUNICIPAL AID PROGRAM:**

1. The funding application for the reconstruction of South Marion Avenue, from Mantua Avenue to Willow Street. (*Priority 1*) was approved by the NJDOT, in the amount of \$265,000. The total amount requested in the grant was \$269,870.
2. Prior to submitting a fee proposal for the engineering design, contract administration, and construction inspection, we will consult with Public Works Committee as to whether the Project should also encompass additional Borough Roadways.
3. The application for West Cherry Street, from Jefferson Avenue to Garfield Avenue (*Priority 2*) was not approved for funding and therefore, should be considered as the Priority 1 application for the 2020 Municipal Aid Program.

**NJ ENVIRONMENTAL INFRASTRUCTURE FINANCING PROGRAM**

1. Our office will continue to assist Suburban Consulting Engineers, Inc. (SCE) with the preparation and submission of the grant application documents on an as needed basis.

**SAFE ROUTES TO SCHOOL GRANT APPLICATION (SRTS)**

1. No Change Since Last Report.

**PY 2019-2020 CDBG APPLICATION: BARRIER FREE IMPROVEMENTS AT LISLE FIELD**

1. The County is soliciting applications for CDBG Program Year 2019-2020 Grant Projects and Applications are due on May 8<sup>th</sup>.
2. As you may recall, the Borough has submitted a Grant Application for "Barrier Free Improvement at Lisle Field" and have been denied for three (3) consecutive years.
3. At Council's request, our office will prepare and re-submit a Grant Application for "Barrier Free Improvement at Lisle Field". The project scope would entail ADA Accessible improvements at the Lisle Field site and at the intersection of Garfield Avenue and Mantua Avenue, as well as the construction of three (3) handicap parking spaces off of Hayes Avenue.
4. If Council would like to pursue the CDBG Grant, it should be noted that the appropriate Resolution in support of the Grant Application must be adopted by Council as a condition of the funding application.



**WENONAH LIBRARY:**

1. No Change Since Last Report.

**WENONAH LAKE:**

1. A preconstruction meeting pursuant to the installation of the playground area drainage improvements is scheduled for 5PM, on Friday April 26<sup>th</sup>, in the anticipation that the drainage improvements will be installed shortly thereafter.

**LIGHT RAIL**

1. No change since last report.

**CONRAIL**

1. No change since last report.

**GLOUCESTER COUNTY UTILITIES AUTHORITY (GCUA)**

1. No change since last report.

**USEPA SANITARY SEWER COMPLIANCE EVALUATION INSPECTION**

1. No change since last report.

**PUBLIC SEWER FOR WOODBURY-GLASSBORO RD PROPERTIES**

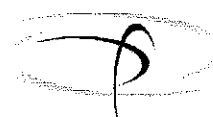
1. No change since last report.

**NJDEP WATER QUALITY ACCOUNTABILITY ACT**

1. It is our understanding that Suburban Consulting Engineers, Inc. has completed the Water System Asset Management Plan and will be forwarding the plan to the Borough for review and comment.
2. It is our understanding that Pubic Works is addressing the DEP requirement for permanently marking all Borough wide fire hydrants with a name, number, symbol, or other distinguishing mark.
3. It is our understanding that Pubic Works is addressing the DEP requirement for Inspecting and Operating the water system valves and blow-offs, and for Testing and Flushing the existing fire hydrants.

**BOROUGH WATER TOWER AND WELLS**

1. It is our understanding that SCE will be investigating funding opportunities for the Water Tower Project.



2. The installation of a new water level sensor at Well #1 has been completed and is awaiting the installation of the related electronic communication improvements.
3. See "BOROUGH POTABLE WATER WELL #3 & MODIFICATIONS TO WELL #1" for information regarding Well #'s 1 & 3.

**DELAWARE RIVER BASIN COMMISSION (DRBC) WATER SYSTEM AUDIT**

1. No change since last report.

**NJDEP WATER ALLOCATION**

1. The Borough's total water usage for March 2019 was almost identical to that for the month of March 2017, which projects to the Borough being under the annual allocation limit by over 11 million gallons.

**BOROUGH WATER SYSTEM RECORD KEEPING**

1. No Change Since Last Report.

**STORM SEWERS**

1. No Change Since Last Report.

**NJPDES STORMWATER DISCHARGE PERMIT**

1. Our office has completed and submitted the Borough's 2018 Annual Report and Supplemental Questionnaire to NJDEP, which is due on May 1st.
  - A. A copy of the 2018 Annual Report will be forwarded to the Borough for posting on the website, as required by the Permit.
2. Our office continues to perform periodic updates to the Borough's 2019 Stormwater Pollution Prevention Program (SPPP), as required by the Permit.
3. A Rain Barrel Workshop is tentatively scheduled for June 2, 2019, at the Jack C. Sheppard, Sr Community Center. This event will serve to satisfy the "Community Involvement Activities" requirement of the Permit. Furthermore, the new permit conditions require that the event be publicly advertised and therefore, we will coordinate same with the Borough Clerk.
4. The 2018 Stormwater Pollution Prevention Plan (SPPP) has been updated to the new format and is awaiting miscellaneous information from Public Works prior to its finalization.
  - A. Once the 2018 SPPP is finalized, we will forward to the Borough for posting on the website, as required by the Permit.



**NORTH LINCOLN AVENUE RIGHT OF WAY VACATION**

1. Our office has submitted an evaluation report and recommendations pursuant to the vacation of the N. Lincoln Avenue Right of Way, north of Elm Street. In summary, we have no objection to the proposed Right of Way vacation, provided that there are no objections by either the Planning Board or the Environmental Commission.

**TRAFFIC CALMING MEASURES**

1. The striping and pavement marking improvements for the proposed drop off zone will be included within the scope of the 2019 Infrastructure Improvement Project.
  - A. Our office will coordinate signage improvements with the Public Works Department subsequent to award of contract and receipt of construction schedule from the Contractor.

**BLOCK 13 EROSION PROBLEM (NORTHWEST OF JEFFERSON & ELM)**

1. No Change Since Last Report.

**IV. PLANNING BOARD ACTIVITY:**

1. The Board approved of a Use Variance Application for a proposed Ground Mounted Solar Array for a property at #9 Shawnee Drive.
  - A. It should be noted that the Borough does not maintain an Ordinance governing over the installation of solar energy improvements. Therefore, we recommend that Council consider the development and adoption of an Ordinance to address solar energy installations within the Borough.
2. The Board approved of a fence variance at #4 Indian Trail to allow for the fence to be installed beyond the front plane of the principal structure and within the front yard area.

If there are any questions regarding the content of this report, please contact me at the office (856) 464-9600 or on my cell at (267) 972-6317.

Sincerely,  
**THE PETTIT GROUP, LLC**



David Kreck, PE, CME  
Associate

Cc: Karen Sweeney, Borough Clerk (via e-mail)  
Matthew P. Lyons, Esq., Borough Solicitor (via e-mail)  
Laurie Christinzio, Planning Board Secretary (via e-mail)



# Handouts from Gateway

## **SCHOOL FUNDING – TAX FORMULA:**

The formula for funding the Gateway Regional High School District and the tax sharing among its four municipalities are strictly governed by New Jersey Education Law. This formula is not determined by the high school district; in New Jersey, Boards of Education have no taxing authority. The State's philosophy is that each sending district funds its educational capital and operating expenses based on the property wealth of its member municipalities. In the case of the Gateway Regional District, the State's tax formula is based on the combined equalized property values and student enrollment in each of the school district's four municipalities.

### **How is the tax formula calculated?**

The tax formula is based on three factors:

- 1) The equalized value of taxable property within each municipality in the high school district.
- 2) The number of elementary school students in each municipality.
- 3) The number of high school students in each municipality.

Using these three factors, the State's formula for calculating taxes can be shown as a six-step process:

- 1) Equalized property values for each municipality are calculated. These equalized property values are generated by the State each year for every New Jersey municipality; they are intended to be the market value of all taxable property within a given municipality, as determined by the State. Municipal governments have no role in the State's determination of these annual equalized property valuations. \*
- 2) Elementary school enrollment (K-8) for each municipality is established.
- 3) High school enrollment (9-12) for each municipality is established.
- 4) The total student enrollment figures for elementary and high school are used to determine the percentage of total students in each municipality.
- 5) Each municipality's percentage of the total high school students is multiplied by its State-determined equalized property valuations.
- 6) Each municipality's adjusted equalized property valuations, as a percentage of the total adjusted equalized property valuations for all the municipalities, represent its percentage share of the annual regional high school tax levy.

This calculation is made for each budget year, based on current data.

*\* Please note: Equalized property values, which are determined by the State, are not the same as assessed property values, which are determined by a municipality. Voters often confuse these and incorrectly assume that assessed property values affect the tax allocation process among the municipalities. Assessed property values play NO such role; therefore, a municipality's reassessment of local property values has no impact on that municipality's share of regional school tax levies.*

#### **Can the tax formula be changed?**

The Gateway Regional High School District Board of Education has no ability, on its own, to revise the current regional school tax process. Since 1993, however, State law does permit regional school districts to conduct elections that would allow voters to establish a new tax process (such as one based strictly on each municipality's enrollment). However, under State law, the voters of each municipality in a regional district must approve such a change, in addition to a new general majority vote among all regional school district voters.





2019-20 SFRA ALLOCATION OF EQUALIZED VALUATION 03/07/19

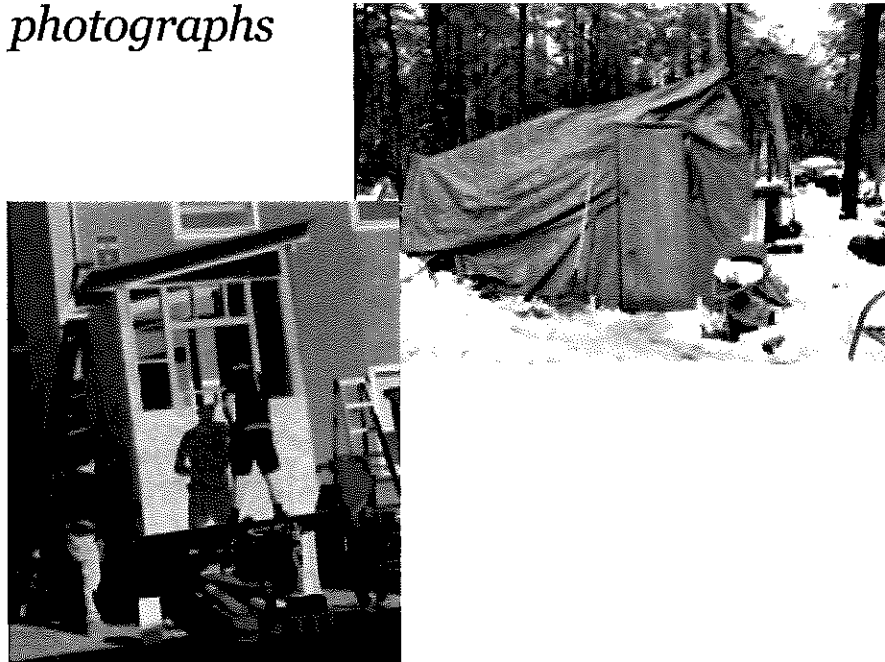
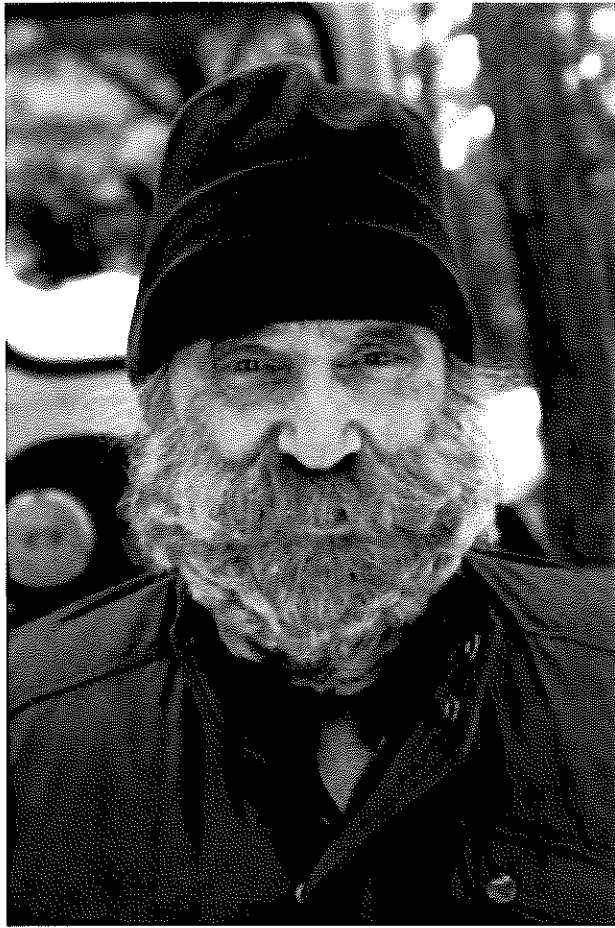
COUNTY=15-GLOUCESTER DISTRICT=1715-GATEWAY REGIONAL

DIST NUM	MUNICIPALITY	EQUAL. VAL. OF MUNICIPALITY	ELEMENTARY ENROLLMENT 10-15-18	REGIONAL ENROLLMENT 10-15-18	ELEMENTARY PERCENT	ELEMENTARY EQUALIZED VALUATION	REGIONAL EQUALIZED VALUATION	2019-20 PERCENT SHARE
3490	NATIONAL PARK	158,732,151	246.00	204.50	54.61	86,683,628	72,048,523	17.5658408
5590	WENONAH	223,117,890	166.00	152.00	52.20	116,467,539	106,650,351	26.0019639
5740	WESTVILLE	248,186,418	339.00	245.00	58.05	144,072,216	104,114,202	25.3836363
5870	WOODBURY HTS	265,256,407	222.00	205.00	51.99	137,906,806	127,349,601	31.0485590
	GATEWAY REGIONAL	895,292,866	973.00	806.50		485,130,189	410,162,677	100.0000000

# SHERRY RUBEL

## Stolen Dignity - Latent Souls

*photographs*



### Gateway Home

*a tiny house project  
by the Gateway Regional HS  
Career Technical Education Program  
and Haley Donovan Architects*

*art and architecture meet homelessness in a unique collaboration*

**Opening Reception April 28, 12-3 pm**

Jazz and Funk with Edgar Reyes, Tom Higgins, Vaishnav Varadarajan  
and featuring Jair-Rôhm Parker-Wells on bass

**April 28-May 10, 2019**

exhibition hours:  
Thursday through Sunday  
11 am - 6 pm and by appointment

1813 South Broadway  
Camden, NJ

**FIRE**  **WORKS**

art + creative space in waterfront south



camdenfireworks.org  
camdenfireworksart@gmail.com