

Borough of Wenonah
Budgeted Cost Summary of Wenonah Police Department
2014 Budget

	<u>2014 Budget</u>	<u>Considerations/Assumptions</u>
<u>Salary</u>		
Gross Amount	\$ 565,250	Includes Base Salary, Holiday, Clothing Allowance, Physical Training & Certificates
Less: Safe & Secure Grant	(30,000)	
<i>Net Salary Cost to Borough</i>	<u>535,250</u>	
<u>Health Benefits</u>		
Payments to HIF	125,185	
Less: Chapter 78 Employee Contribution	(11,954)	
<i>Total Health Benefit Cost to Borough</i>	<u>113,231</u>	
<u>Other Expenses</u>	48,500	
<u>Pension (PFRS)</u>	68,389	
<u>Social Security (FICA)</u>	43,242	Employers Share (7.65% of Gross Salary)
<u>Workers Compensation Insurance</u>	13,000	Prior Estimate from JIF
<u>Gasoline</u>	15,000	Estimated with Price Increase
GRAND TOTAL	\$ 836,612	
Percentage of 2014 Budget	33.10%	