

**DRAFT
AGENDA
BOROUGH OF WENONAH
REGULAR BUSINESS MEETING
SEPTEMBER 28, 2023**

I. OPENING:

- a. Call to Order
- b. Flag Salute
- c. Roll Call
- d. Open Public Meetings Act Statement (this meeting is being videotaped and will be posted to the Borough website)
- e. Adoption of Agenda

II. PRIVILEGE OF THE FLOOR on Agenda items only

Approval of August 24, 2023, Council Meeting Minutes

III. BUSINESS: RESOLUTIONS & ORDINANCES

ORDINANCE 2023-9: 2nd read Amending Chapter 72 Land Use Ordinance; Section R entitled Solar Energy Systems
OPEN -- PUBLIC HEARING -- CLOSE -- ROLL CALL

ORDINANCE 2023-10: 2ND read Amending and Supplementing Chapter 72 Land Use Ordinance regarding Fencing
OPEN -- PUBLIC HEARING -- CLOSE -- ROLL CALL

RESOLUTION 2023-79 Approving & Accepting the 2022 Audit Report and Group Affidavit form

RESOLUTION 2023-80 Authorizing the tax collector to cancel overpayment of taxes on block 56 Lot 6 \$977.72

RESOLUTION 2023-81 Approving the Municipal Alliance funds for year 2025

RESOLUTION 2023-82 Authorizing the cancellation of taxes due to the property owner meeting the requirements of a 100% disabled veteran and is exempt from paying property taxes at 5 Shawnee Drive; Arjun Singh Sawhney

IV. COMMITTEE REPORTS:

- a. Personnel – Susan Mayer
- b. Public Works/Public Buildings & Grounds – Dan Cox
- c. Public Safety – Anthony Fini
- d. Finance & Budget – Jaclyn Graves
- e. Legal & Ordinance – Jonathan Barbato
- f. Public Programs – Jeanne Grigri
- g. Lake Park Renovation Committee – Jonathan Barbato / Susan Mayer

V. ENGINEERS REPORT:

VI. APPROVE DISBURSEMENTS

VII. OTHER BUSINESS

Motion to approve Matt Kirschner & Elaine Schneider to Shade Tree Commission

VIII. PRIVILEGE OF THE FLOOR

ADJOURN

NOTICE PURSUANT TO N.J.S.A 10:4-8(d)

The items listed on this tentative agenda of the Mayor and Council of the Borough of Wenonah constitutes the agenda to the extent known at the time of posting. Since this agenda is tentative, items may be added and/or deleted prior to the commencement of the meeting. Formal action may or may not be taken regarding each item listed on the final agenda.

2nd Read
9/28/03

**Borough of Wenonah
Gloucester County, New Jersey**

Ordinance No. 2023-9

**AMENDING AND REPLACING
CHAPTER 72 ENTITLED "LAND USE ORDINANCE,"
SECTION R ENTITLED "SOLAR ENERGY SYSTEMS,"
OF THE CODE OF THE BOROUGH OF WENONAH**

WHEREAS, the Borough of Wenonah aims to promote the accommodation of distributed, on-site residential solar energy systems installed to reduce on-site energy consumption and associated equipment. This ordinance does not address utility-scale solar energy systems, intended for the sale of electricity to utilities, industries, and/or businesses; and

WHEREAS, the Mayor and Council of the Borough of Wenonah have determined that certain amendments to the Code of the Borough of Wenonah ("Code") are required.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Borough of Wenonah that Chapter 72, Section R of the Code of the Borough of Wenonah, entitled "Land Use Ordinance," is hereby amended as follows (additions indicated in boldface and italics *thus*; deletions indicated with strike-through ~~thus~~):

SECTION 1. Section 72-711(R), Subsection Parts (1) and (3) of the Code are hereby amended and supplemented as follows:

(1) Solar energy systems shall be accessory uses to the permitted principal and other accessory uses on a lot and shall not involve the production of power for off-premises consumption nor shall such a use constitute the principal use of any lot. This prohibition shall not be interpreted to preclude the occasional sale of excess power from a solar energy system back to the public electric utility provider, but the systems shall be designed to provide output for a single residential structure and the systems shall be designed to produce no more than ~~0.0050~~ **0.01** Kw per square foot of living space as documented in the property assessment of the structure, provided that all plans and usage shall be subject to the approval of the Fire Marshal and the Construction Official. For systems intended for uses other than the ones stated, or for any commercial projects, site plan approval is required.

(3)(f) ~~Rooftop-mounted solar collectors shall not be located on facades that front or face on a public right-of-way.~~ **DELETED**

SECTION 2. This Ordinance shall take effect upon final passage and publication according to law.

SECTION 3. In the event that any portion of this Ordinance is found to be invalid for any reason by any court of competent jurisdiction, such judgment shall be limited in its effect only to that portion of the Ordinance actually adjudged to be invalid, and the remaining portions of this Ordinance shall be deemed severable therefrom and shall not be affected.

SECTION 4. All ordinances or parts of ordinances deemed to be inconsistent with this ordinance are hereby repealed.

SECTION 5. This ordinance shall become effective immediately upon final adoption and publication in accordance with the laws of the State of New Jersey.

BOROUGH OF WENONAH

ATTEST:

BY: _____
JESSICA S. DOHENY, MAYOR

KAREN L. SWEENEY, MUNICIPAL CLERK

I, Karen Sweeney, Municipal Clerk, hereby certify that the foregoing ordinance is a true and accurate copy of an ordinance introduced on August 24, 2023, and adopted on final reading by the Borough Committee of the Borough of Wenonah at a regular and duly convened meeting held on _____, 2023.

In witness thereof, I have set my hand and affixed the seal of the Borough of Wenonah this ____ day of _____ 2023.

Karen L. Sweeney, RMC/ADMIN/QPA
Municipal Clerk, Wenonah Borough

2nd Recd
9/28/23

**BOROUGH OF WENONAH
COUNTY OF GLOUCESTER**

ORDINANCE NO. 0-2023-10

**AN ORDINANCE AMENDING AND SUPPLEMENTING
CHAPTER 72 ENTITLED "LAND USE"
OF THE CODE OF THE BOROUGH OF WENONAH**

WHEREAS, the Mayor and Committee of the Borough of Wenonah have determined that certain amendments to the Code of the Borough of Wenonah are required.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Borough of Wenonah that Chapter 72-711(P) - "Land Use-General Regulations-Fences" - of the Code of the Borough of Wenonah is hereby amended as follows:

SECTION 1. Section 72-711(P)(2)(3)(b)(e)~~[2]~~[1] of the Code of the Borough of Wenonah is hereby amended and supplemented as follows (Additions indicated in boldface and italics *thus*; deletions indicated with strike-through ~~thus~~):

~~(h) An opaque fence extending into any front yard area is allowed. From a clear sight distance standpoint, an opaque fence in the side street front yard area of a corner lot could be opaque up to a height of three (3) feet and not obstruct clear sight distance. A picket fence could be essentially opaque depending on how close the pickets are to one another. A distance of clear space per fence panel must be at least %.~~

[1] For Corner Lots, any fence extending into the front yard area adjacent to a side street is permitted to be an opaque fence up to a maximum height of three (3) feet above the street grade. Furthermore, any portion of such a fence above said height must provide no less than 50% of clear space per fence panel, so as not obstruct clear sight distance at the intersection. Permit Applications proposing such a fence must include evidence that the portion of the fence that exceeds a height of three (3) feet above street grade either meets or exceeds the 50% clear space requirement.

SECTION 2. This Ordinance shall take effect upon final passage and publication according to law.

SECTION 3. If any part of this Ordinance shall be deemed invalid by an administrative agency or court of competent jurisdiction, such decision shall not affect the legality and enforceability of any other provision hereof.

SECTION 4. All ordinances, policies and or procedures or parts thereof in conflict or inconsistent with this Ordinance are hereby repealed, but only however, to the extent of such conflict or inconsistency.

SECTION 5. This Ordinance shall take effect upon final passage and publication as provided by law.

BOROUGH OF WENONAH

ATTEST:

BY: _____
JESSICA S. DOHENY, MAYOR

KAREN L. SWEENEY, MUNICIPAL CLERK

I, Karen Sweeney, Municipal Clerk, hereby certify that the foregoing ordinance is a true and accurate copy of an ordinance introduced on August 24, 2023 and adopted on final reading by the Borough Committee of the Borough of Wenonah at a regular and duly convened meeting held on _____.

In witness thereof, I have set my hand and affixed the seal of the Borough of Wenonah this ___ day of _____ 2023.

*Karen Sweeney, ADMIN/ RMC/CMR
Municipal Clerk, Wenonah Borough*

RESOLUTION 2023-79

WHEREAS, N.J.S.A. 40A:5-4 requires the governing body of every local unit to have made an annual audit of its books, accounts and financial transactions; and

WHEREAS, the Annual Report of Audit for the year ending December 31, 2021 has been filed by a Registered Municipal Accountant with the Borough Clerk pursuant to N.J.S.A. 40A:5-6, and a copy has been received by each member of the governing body; and

WHEREAS, R.S. 52:27BB-34 authorizes the Local Finance Board of the State of New Jersey to prescribe reports pertaining to the local fiscal affairs; and

WHEREAS, the Local Finance Board has promulgated N.J.A.C. 5:30-6.5, a regulation requiring that the governing body of each municipality shall by resolution, certify to the Local Finance Board of the State of New Jersey that all members of the governing body have reviewed, as a minimum, the sections of the annual audit entitled "Findings and Recommendations; and

WHEREAS, the members of the governing body have personally reviewed as a minimum the Annual Report of Audit, and specifically the sections of the Annual Audit entitled "Findings and Recommendations", as evidenced by the group affidavit form of the governing body attached hereto; and

WHEREAS, such resolution of certification shall be adopted by the governing body no later than forty-five days after the receipt of the annual audit, pursuant to N.J.A.C. 5:30-6.5; and

WHEREAS, all members of the governing body have received and have familiarized themselves with, at least, the minimum requirements of the Local Finance Board of the State of New Jersey, as stated aforesaid and have subscribed to the affidavit, as provided by the Local Finance Board; and

WHEREAS, failure to comply with the regulations of the Local Finance Board of the State of New Jersey may subject the members of the governing body to the penalty provisions of R.S. 52:27BB-52 - to wit:

R.S. 52:27BB-52 - A local officer or member of a local governing body who, after a date fixed for compliance, fails or refuses to obey an order of the director (Director of Local Government Services), under the provisions of this Article, shall be guilty of a misdemeanor and, upon conviction, may be fined not more than one thousand dollars (\$1,000.00) or imprisoned for not more than one year, or both, in addition shall forfeit his/her office."

NOW, THEREFORE BE IT RESOLVED, that the Borough Council of the Borough of Wenonah, County of Gloucester, hereby states that it has complied with N.J.A.C. 5:30-6.5 and does hereby submit a certified copy of this resolution and the required affidavit to said Board to show evidence of said compliance.

I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE RESOLUTION PASSED AT THE MEETING HELD ON SEPTEMBER 28, 2023.

Municipal Clerk, Karen L. Sweeney

SYNOPSIS OF 2022 REPORT OF AUDIT OF THE BOROUGH OF WENONAH

Combined Comparative Statements of Assets, Liabilities, Reserves
and Fund Balance - Regulatory Basis

All Funds

	<u>Dec. 31, 2022</u>	<u>Dec. 31, 2021</u>
<u>ASSETS</u>		
Cash and Investments	\$ 5,758,498.46	\$ 7,946,185.36
Taxes, Assessments, Liens and Utility Charges Receivable	105,754.83	100,524.79
Property Acquired for Taxes -- Assessed Valuation	162,500.00	162,500.00
Accounts Receivable	765,559.13	178,994.03
Fixed Capital -- Utility	10,843,899.70	10,843,899.70
General Fixed Assets	7,464,899.07	7,451,899.07
Deferred Charges --		
Special Emergency Authorization (N.J.S. 40A:4-55)	335,919.85	600,000.00
Deferred Charges to Future Taxation --		
General Capital	<u>2,025,000.00</u>	<u>2,170,000.00</u>
 Total Assets	 <u>\$ 27,462,031.04</u>	 <u>\$ 29,454,002.95</u>
 <u>LIABILITIES, RESERVES AND FUND BALANCE</u>		
Bonds, Notes and Loans Payable	\$ 7,035,000.00	\$ 7,390,000.00
Improvement Authorizations	3,497,428.06	4,425,950.78
Other Liabilities and Special Funds	2,786,981.37	3,891,808.97
Investment in General Fixed Assets	7,464,899.07	7,451,899.07
Amortization of Debt for Fixed Capital Acquired or Authorized	4,883,599.70	4,673,599.70
Reserve for Certain Assets Receivable	268,275.85	263,160.41
Fund Balance	<u>1,525,846.99</u>	<u>1,357,584.02</u>
 Total Liabilities, Reserves and Fund Balance	 <u>\$ 27,462,031.04</u>	 <u>\$ 29,454,002.95</u>

SYNOPSIS OF 2022 REPORT OF AUDIT OF THE BOROUGH OF WENONAH

Comparative Statements of Operations and Changes In
Fund Balance - Regulatory Basis

Current Fund

<u>Revenue and Other Income Realized</u>	<u>Dec. 31, 2022</u>	<u>Dec. 31, 2021</u>
Surplus Utilized	\$ 414,000.00	\$ 414,000.00
Miscellaneous -- From Other Than Local Property Tax Levies	564,455.86	458,428.14
Collection of Delinquent Taxes and Tax Title Liens	75,953.21	109,620.22
Collection of Current Tax Levy	9,009,722.69	9,156,977.94
Other Credits to Income	<u>133,305.37</u>	<u>101,639.11</u>
Total Income	<u>10,197,437.13</u>	<u>10,240,665.41</u>
 <u>Expenditures</u>		
Budget Expenditures:		
Municipal Purposes	2,238,468.54	2,741,351.09
County Taxes	1,495,261.07	1,531,206.35
Local School District Taxes	3,141,596.00	3,060,523.00
Regional High School District Tax	2,901,619.00	3,103,402.00
Other Expenditures	<u>750.00</u>	<u>119.38</u>
Total Expenditures	<u>9,777,694.61</u>	<u>10,436,601.82</u>
Excess in Revenue		
Deficit in Revenue	419,742.52	(195,936.41)
Adjustments to Income Before Fund Balance:		
Expenditures Included Above which are by Statute Deferred Charges to Budget of Succeeding Year		<u>600,000.00</u>
Statutory Excess to Fund Balance	419,742.52	404,063.59
 <u>Fund Balance</u>		
Fund Balance, January 1	<u>959,179.67</u>	<u>969,116.08</u>
	1,378,922.19	1,373,179.67
Decreased by:		
Utilization as Anticipated Revenue	<u>414,000.00</u>	<u>414,000.00</u>
Fund Balance, December 31	<u>\$ 964,922.19</u>	<u>\$ 959,179.67</u>

SYNOPSIS OF 2022 REPORT OF AUDIT OF THE BOROUGH OF WENONAH

Comparative Statements of Operations and Changes In
Fund Balance - Regulatory Basis

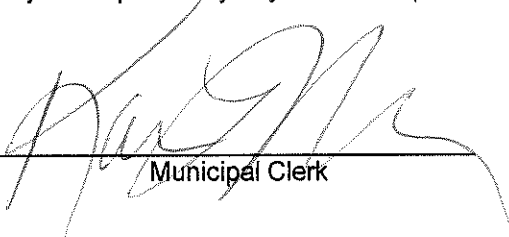
Water and Sewer Utility Fund

<u>Revenue and Other Income Realized</u>	<u>Dec. 31, 2022</u>	<u>Dec. 31, 2021</u>
Surplus Utilized	\$ 140,000.00	\$ 200,000.00
Collection of Rents	1,034,289.47	875,081.30
Utility Capital Fund Balance	-	4,219.04
Federal - American Rescue Plan	-	100,742.00
Miscellaneous - From Other than Rents	21,633.27	118,161.32
Other Credits to Income	<u>81,385.21</u>	<u>89,698.22</u>
Total Income	<u>1,277,307.95</u>	<u>1,387,901.88</u>
<u>Expenditures</u>		
Operating	410,000.00	429,300.00
Capital Improvements	0.00	100,742.00
Services Charged by Gloucester County Utilities Authority	200,000.00	230,000.00
Debt Service	347,787.50	319,590.71
Deferred Charges and Statutory Expenditures	<u>17,000.00</u>	<u>19,219.04</u>
Total Expenditures	<u>974,787.50</u>	<u>1,098,851.75</u>
Statutory Excess to Fund Balance	302,520.45	289,050.13
<u>Fund Balance</u>		
Fund Balance, January 1	<u>398,404.35</u>	<u>309,354.22</u>
	700,924.80	598,404.35
Decreased by:		
Utilization as Anticipated Revenue	<u>140,000.00</u>	<u>200,000.00</u>
Fund Balance, December 31	<u>\$ 560,924.80</u>	<u>\$ 398,404.35</u>

RECOMMENDATIONS

None.

The above synopsis was prepared from the Report of Audit of the Borough of Wenonah, County of Gloucester, for the calendar year 2022, submitted by Carol A. McAllister, Registered Municipal Accountant, Certified Public Accountant of Bowman & Company LLP, Certified Public Accountants & Consultants. The information included therein is not intended to represent complete financial information as presented in the Report of Audit. A copy of the Report of Audit is on file at the Municipal Clerk's office and may be inspected by any interested person.



Municipal Clerk

NO PHOTOCOPIES OF SIGNATURES

GROUP AFFIDAVIT FORM

CERTIFICATION OF GOVERNING BODY

BOROUGH OF WENONAH,
STATE OF NEW JERSEY,
COUNTY OF GLOUCESTER

We, members of the governing body of the Borough of Wenonah in the County of Gloucester, being duly sworn according to law, upon our oath depose and say:

1. We are duly elected members of the Borough Council of the Borough of Wenonah in the County of Gloucester.

2. In the performance of our duties, and pursuant to N.J.A.C. 5:30-6.5, we have familiarized ourselves with the contents of the Annual Municipal Audit filed with the Clerk pursuant to N.J.S.A. 40A:5-6 for the year ending December 31, 2022.

3. We certify that we have personally reviewed and are familiar with, as a minimum, the sections of the Annual Report of Audit entitled FINDINGS AND RECOMMENDATIONS:

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

Clerk

Sworn to and subscribed before
me this _____ day of
_____, 2023.

Notary Public of New Jersey

The Municipal Clerk (or Clerk of the Board of Chosen Freeholders as the case may be) shall set forth the reason for the absence of signature of any members of the governing body.

IMPORTANT: This certificate must be sent to the Bureau of Financial Regulation and Assistance, Division of Local Government Services, P.O. Box 803, Trenton, New Jersey 08625.

RESOLUTION 2023-80

**RESOLUTION AUTHORIZING THE TAX COLLECTOR TO TRANSFER /REFUND/
CANCEL OVERPAYMENT OF TAXES**

NOW THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Wenonah, County of Gloucester, and State of New Jersey, that it hereby authorizes the Tax Collector to process the following Transfers/refunds/cancel as noted:

Block 56 Lot 6 Temple, Mark TDV \$977.72 cancel

BE IT FRTHER RESOLVED, that a certified copy of the resolution be forwarded to the Tax Collector, the Chief Financial Officer and the Municipal Auditor.

ADOPTED at meeting of the Borough Council of the Borough of Wenonah, County of Gloucester and State of New Jersey held September 28, 2023.

BOROUGH OF WENONAH

BY: _____
Jessica S. Doheny, Mayor

ATTEST:

KAREN L. SWEENEY
Municipal Clerk

BOROUGH OF WENONAH

RESOLUTION NO. 2023-81

WHEREAS, the Governor's Council on Alcoholism and Drug Abuse established the Municipal Alliances for the Prevention of Alcoholism and Drug Abuse in 1989 to educate and engage residents, local government and law enforcement officials, schools, nonprofit organizations, the faith community, parents, youth, and other allies in efforts to prevent alcoholism and drug abuse in communities throughout New Jersey.

WHEREAS, The Borough Council of the Borough of Wenonah, County of Gloucester, State of New Jersey recognizes that the abuse of alcohol and drugs is a serious problem in our society amongst persons of all ages; and therefore, has an established Municipal Alliance Committee; and,

WHEREAS, the Borough Council further recognizes that it is incumbent upon not only public officials but upon the entire community to take action to prevent such abuses in our community; and,

WHEREAS, the Borough Council has applied for funding to the Governor's Council on Alcoholism and Drug Abuse through the County of Gloucester;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Wenonah, County of Gloucester, State of New Jersey hereby recognizes the following:

1. The Borough Council does hereby authorize submission of a strategic plan for the Wenonah Municipal Alliance grant for fiscal year 2025 in the amount of:

DEDR	\$ 4,000.00
Cash Match	\$ 1,000.00
In-Kind	\$ 3,000.00
2. The Borough Council acknowledges the terms and conditions for administering the Municipal Alliance grant, including the administrative compliance and audit requirements.

APPROVED: _____
Jessica S. Doheny, Mayor

CERTIFICATION

I, Karen L. Sweeney, Municipal Clerk of the Borough of Wenonah, County of Gloucester, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Borough Council on September 28, 2023

Karen L. Sweeney, *Municipal Clerk/Treasurer/QPA*

RESOLUTION NO. 2023-82

AUTHORIZING THE CANCELLATION OF TAXES DUE TO THE PROPERTY OWNER MEETING THE REQUIREMENTS OF A 100% DISABLED VETERAN AS SET FORTH IN N.J.S.A. 54:4-3.30 AND IS EXEMPT FROM PAYING PROPERTY TAXES

WHEREAS, N.J.S.A. 54:4-3.30 Any citizen and resident of the state, who now or hereafter are honorably discharged or released under honorable circumstances, from active service in time of war, in any branch of the armed forces of the United States, who has been or shall be declared by the United States Veterans Administration, to have a service-connected disability declared to be a total or 100% permanent disability, shall be exempt from taxation; and

WHEREAS, N.J.S.A. 54:4-3.31 requires the Tax Assessor to allow a total exemption from taxation on a property upon the complete filing of a claim; and

WHEREAS, N.J.S.A. 54:4-3.32 allows the governing body of each municipality to return taxes collected on property which would have been exempt had proper claim in writing been made therefore in the manor provided by P.L. 1948, c259.

NOW THEREFORE, BE IT RESOLVED that the Tax Collector of the Borough of Wenonah is authorized to **refund** & **cancel** taxes for the 3rd quarter 2023 in the amount of \$2,279.77 for the property located at 5 Shawnee Dr.- Owner Arjun Singh Sawhney-**REFUND WILL GO TO LERETA-**

Cancel 4th qtr. of 2023 \$5,519.45 Cancel 1st qtr. of 2024 \$5,480.48 and cancel 2nd qtr. Of 2024 \$5,480.48

ADOPTED at a meeting of the Borough Council of the Borough of Wenonah, County of Gloucester and State of New Jersey held September 28, 2023

TDV APPROVED ON 8-24-2023.

BOROUGH OF WENONAH

By _____
Jessica S. Doheny, Mayor

Attest: _____
KAREN L. SWEENEY
Municipal Clerk

The Wenonah Park Restoration Committee, (WPRC)

Report to Borough Council – September 28, 2023

The committee's focus during the Summer of 2023, was primarily concerned with the irrigation of the new trees planted in the spring.

Two large American Elms, (donated by J.C. Henry), a Cryptomeria, and a transplanted Lace Bark Pine, required on-going watering. Thank you to the volunteers that assisted.

A detailed review of all newly planted trees in 2022 and 2023 was conducted with assistance from Bartlett Tree Experts. The overall health of each tree was evaluated and documented.

With the exception of one Maple and two Hornbeams, all plantings appear to be thriving. Bartlett has been contracted to provide Root Invigoration on the Maple as an intervention. Ledden Palimeno was contracted to provide a Spring & Fall fertilization on all new trees.

The activities of the committee will take a hiatus until Spring at which time, the health status will be reviewed again after the "*Bud-Burst*" period and the Evergreens push out new growth.

Please enjoy the glory of the **Fall Colors** that our park will be providing us this year.

Respectfully submitted by,

Jack C. Sheppard Jr.

WPRC Chair

Wenonah Park Newly planted trees in 2022 2023 - Health Status

<u>Tree number</u>	<u>Tree Type</u>	<u>Location</u>	<u>Size</u>	<u>Planting Date</u>	<u>Health Status</u>
1	Autumn Blaze Maple	SW	12'	Apr-22	Very Good, no issues
2	Kwanzan Cherry	SW	12'	Apr-22	Very Good, no issues
3	(3) White Pines	SW	7'	Apr-22	Very Good, no issues
4	Cryptomeria	SW	6'	Apr-22	Very Good, no issues
5	Sugar Maple	SE	22'	Apr-22	Very Good, no issues
6	LaceBark Pine	SE	10'	Apr-22	Good
7	Nellie Stevens Holly	SE	8'	Apr-22	Very Good, no issues
8	LaceBark Pine	SE	8'	Apr-22	Fair
9	(3) Grape Myrtles	SW	6'	May-22	Good
10	October Glory Maple	MW	21'	Apr-22	Very Good, no issues
11	Sugar Maple	SW	31'	Apr-22	Watch-Root Rot
12	Sycamore	SW	10'	May-22	Good
13	Sugar Maple	MW	22'	Apr-22	Very Good, no issues
14	Willow Oak	MW	16'	Apr-22	Very Good, no issues
15	Magnolia	NW	14'	Apr-22	Good
16	American Elm	NW	21'	Apr-22	Good
17	Crimson Sunset Maple	SE	6'	Apr-22	Very Good, no issues
18	Sugar Maple	SE	6'	Apr-22	Very Good, no issues
19	(6) Pin Oaks	SE	8'	Apr-22	Very Good, no issues
20	Ginko	NW	8'	Apr-22	Very Good, no issues
21	Arborvitae	NW	10'	Apr-22	Very Good, no issues
22	Pink Dog Wood	NE	8'	Apr-22	Very Good, no issues
23	American Elm	NE	30'	Apr-22	Good
24	Plum	NE	16'	Apr-22	Very Good, no issues
25	White Pine	NE	6'	22-Sep	Very Good, no issues
26	Sugar Maple	ME	16'	Apr-22	Very Good, no issues
27	Swamp Oak	ME	16'	Apr-22	Very Good, no issues
28	Nellie Stevens Holly	ME	8'	Apr-22	Very Good, no issues
29	Deodara	ME	10'	Apr-22	Very Good, no issues
30	Red Oak	ME	12'	22-Sep	Very Good, no issues
31	(2) Hornbeams	MW	20'	Apr-22	Fair
32	Serbian Spruce	ME	10'	Apr-22	Very Good, no issues
33	(3) Kwanzan Cherry	NE	6'	Apr-22	Very Good, no issues
34	(2) Red Maples	SE	6'	May-22	Very Good, no issues

2023 Personnel Committee – September report

Members: Susan Mayer, Chair; Dan Cox, Jeanne Grigri

Initial Goals for 2023:

- Swim season staff:
 - revise job descriptions and offer letter format.
 - increase ownership of the overall program by managers
 - Clarify roles of office staff vs. managers
- Office staff
 - Support training and role clarification as needed.
 - Work with Administrator and Public Works Superintendent to consider adjustments to roles to allow for growth of newer staff, when appropriate
 - Support development of communication strategy and how staff roles change (temporary or long-term) to deliver on the strategy.
 - Explore customer-facing guidance and best practices.

	Plan	Accomplishments
Q1	Swim season job descriptions and offer letter format. Swim season hires – support as needed. Check-in with Administrator and Public Works Superintendent	January: Revised Manager job descriptions and posted. Revised offer letter format and used for Managers. February: Hired Catherine Lombardo and Mike Mix as managers; Continue to work with Catherine (staffing manager) on hiring process. March: Working with Catherine on staffing.
Q2	Swim season staff role refinement Clarify roles of office and swim season managers Check-in with Administrator and Public Works Superintendent	April: Hiring letter revised for swim season staff; Office staff continues to work through new processes particularly for swim season. May: Lifeguards and activities/gate guards hired. Training and testing continue to be ready for Memorial Day weekend. Hoping to find an Assistant Manager by the start of the 6 days/week schedule (late June). Office staff covering all support functions for the swim season, however next year we hope to clarify roles a bit more. Terrific cooperation and communication among the Managers, Carol, and Huda is evident. June: Swim program: Still need an assistant manager for the season. Public Works: One laborer resigned late in May. The open position will be filled on June 26 th by Paul Leinhauser as an Assistant Superintendent, providing additional experience and knowledge in water systems.
Q3	Review office staff roles for clarity and opportunity Discuss Public Works training and growth plans	July: no update August: Catherine Lombardo finished her season and Elena Funk was promoted to Assistant Manager. Both Elena and Mike Mix have expressed interest in returning for the 2024 season. September: Discussed training and growth plans for PW with Brian. Training and testing options are in place for staff. Swim season finished with enough staff to cover all shifts. A letter will be sent to all seasonal staff thanking them and explaining outreach in early 204 for next season.
Q4	Debrief on swim season staffing and what to change/keep for next year.	

	Create plans for office staff and Public Works staff as needed (2024 and beyond)	
--	--	--

Public Works Monthly report for September 2023

Submitted by Brian Nicholson

Arold has completed 95% of sewer pipe lining. The last phase of the project is about 200 feet of lining and sewer manhole rehab work. Arold is waiting for SEC to identify the manholes that need the most attention. This project is to help combat the infiltration problem throughout our sewer system. The old pipes and manholes in town have small cracks in them and it allows ground water to enter our system which all get sent to GCUA for treatment. This should help to lower our monthly bill for sewage treatment.

We have started to GIS inventory all stormwater infrastructure. Stormwater is going to take a lot of manpower hours going forward. Dave Kreck, Mike Clark and myself are working together to organize and set up the new programs required by the DEP and I anticipate more regulations in the near future.

Update on the new 3-yard dump truck ordered in February, build date for the truck is scheduled for late fall so we probably will not see the truck until after new year.

Started conversation with SEC and US tank for warranty repairs to the tower, we are looking to schedule for late fall. We are anticipating a November start time for the repairs. This will require us to drain and take the tower out of service for a few weeks.

Replacement of Well 1 and upgrades to Mantua Ave sewer pump station are the next Major projects on the horizon for the utilities departments.

Bulk leaf collection will begin October 16th and continue till December 11th.

The emergency call out system for the wells and lifts are being upgraded to new technology and be installed by the Public Works department.

Paul is currently reviewing and updating daily protocols for the Water and Sewer departments.

We scheduled a major maintenance project for Lenape Lift station that will be completed in house at a substantial cost savings.

Conducted fire hydrant testing in coordination with Fire Department and ISO officials to grade the Borough for insurance standards.

Public Works Monthly Report

Submitted by **Brian Nicholson**, DPW Superintendent
For the month September 2023

Road and Utility Maintenance and Compliance Testing

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
Meters installed		9	15	11	5	4	2	2	7				
Utility Mark Out	55	33	40	38	27	49	65	88	84				
Water samples For NJDEP	4	4	4	4	4	4	4	4	4				

Safety and training

- Safety Briefing, Job site observations
- Health, safety, and wellness, ensuring employees are taking breaks, following COVID safety and health guidelines as well as safety on the job

Road works

- Many potholes throughout the borough were filled/ patched.

Other activities

Municipal Properties/ Maintenance/Compliance

- Cleared out catch basins for storms.
- Took water samples, water reports to DEP (Monthly, quarterly)
- Trash/Recycle Collection- Collected trash and recycling at parks, municipal properties, and businesses.
- 5 sewer lateral backups cleared by public works.
- Check wells and lifts daily

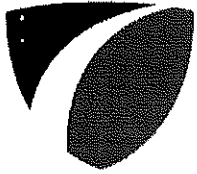
Bulk leaf Collection, Yard Wase & Branch Collection, Chipping, Tree removal

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
Leaves- cu yds													
Yard waste	20	<u>40</u>	40	40	60	100	80	40	60				
Branches collected- cu yds				<u>20</u>	40	40	40	<u>40</u>	40				

Residential Recycling

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
# Metal stops	61	29	38	55	48	58	78	54	70				
# e-waste stops	35	25	29	27	21	33	35	29	34				

- Indicates combines metal and e-waste



Start: 2023-08-26

End: 2023-09-24

Times: 0:00:00-23:59:59

Speed Bins: Size 5, Range 1 to 150

Time View: By Hour (Total Volumes)

Time	1 to 5	6 to 10	11 to 15	16 to 20	21 to 25	26 to 30	31 to 35	36 to 40	41 to 45	46 to 50	51 to 55	56 to 60	61 to 65	66 to 70	71 to 75	76 to 80	81 to 85	86 to 90	91 to 95	96 to 100	101 to 150	Avg Speed	Total
0:00	0	0	3	2	9	11	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	28.6	41
1:00	0	1	1	1	3	6	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	27.6	19
2:00	0	2	1	0	2	10	5	2	1	0	0	0	0	0	0	0	0	0	0	0	0	28.1	23
3:00	0	0	1	1	0	1	8	1	2	0	0	0	0	0	0	0	0	0	0	0	0	31.9	14
4:00	0	2	4	7	2	4	14	1	2	0	0	0	0	0	0	0	0	0	0	0	0	26.4	36
5:00	0	2	3	8	9	35	69	8	13	4	0	0	0	0	0	0	0	0	0	0	0	31.4	151
6:00	0	8	16	11	31	93	121	54	10	1	0	0	0	0	0	0	0	0	0	0	0	29.8	345
7:00	0	9	42	49	89	244	279	136	23	5	0	1	0	0	0	0	0	0	0	0	0	29.7	877
8:00	0	8	36	54	90	195	280	107	27	3	0	0	0	0	0	0	0	0	0	0	0	29.5	800
9:00	0	21	82	86	145	208	229	93	26	1	0	0	0	0	0	0	0	0	0	0	0	27.3	891
10:00	0	18	77	66	123	215	234	109	25	3	0	0	0	0	0	0	0	0	0	0	0	28.0	870
11:00	0	23	77	77	136	247	280	93	13	3	0	0	0	0	0	0	0	0	0	0	0	27.5	949
12:00	0	36	122	106	179	255	303	119	19	3	0	0	0	0	0	0	0	0	0	0	0	26.8	1142
13:00	0	19	80	87	149	289	291	106	14	4	0	0	0	0	0	0	0	0	0	0	0	27.6	1039
14:00	0	25	80	90	139	264	265	94	18	4	0	0	0	0	0	0	0	0	0	0	0	27.4	979
15:00	0	15	91	86	151	261	275	109	21	4	1	0	0	0	0	0	0	0	0	0	0	27.7	1014
16:00	0	20	62	82	155	291	316	118	29	8	0	0	0	0	0	0	0	0	0	0	0	28.5	1081
17:00	0	9	62	73	159	287	272	123	17	4	1	0	0	0	0	0	0	0	0	0	0	28.3	1007
18:00	0	15	45	73	118	236	240	74	18	6	2	0	0	0	0	0	0	0	0	0	0	28.2	827
19:00	0	9	53	59	124	178	170	47	8	1	0	0	0	0	0	0	0	0	0	0	0	26.8	649
20:00	0	11	25	34	62	112	90	26	4	1	0	0	0	0	0	0	0	0	0	0	0	26.8	365
21:00	0	5	8	9	26	47	44	21	3	1	2	0	0	0	0	0	0	0	0	0	0	28.7	166
22:00	0	0	8	11	16	28	26	10	2	0	0	0	0	0	0	0	0	0	0	0	0	27.4	101
23:00	0	4	5	2	13	19	19	7	0	0	0	0	0	0	0	0	0	0	0	0	0	27.2	69
Total	0	262	984	1074	1930	3536	3844	1467	295	56	6	1	0	0	0	0	0	0	0	0	0	28.0	13495



Start: 2023-08-26

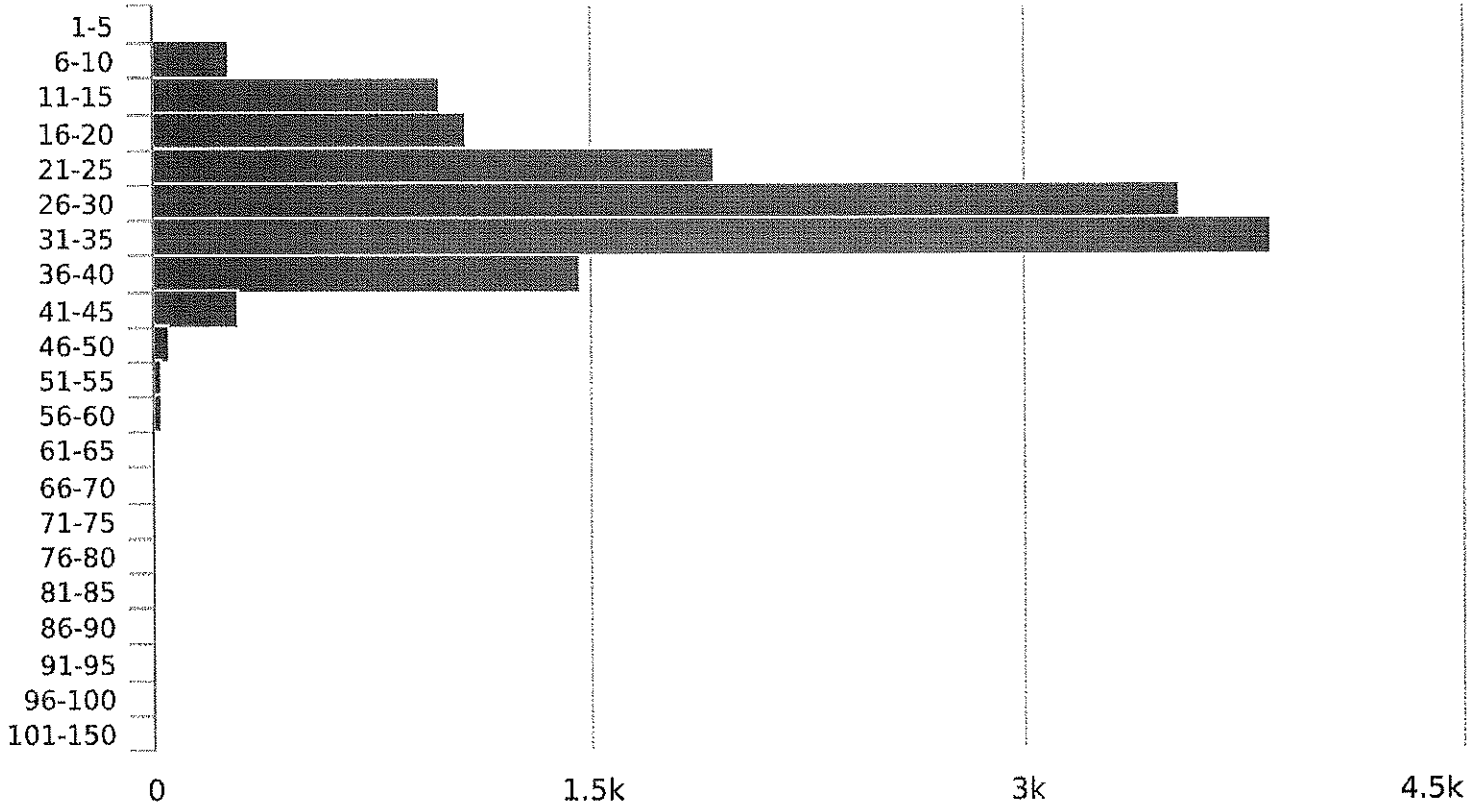
End: 2023-09-24

Times: 0:00:00-23:59:59

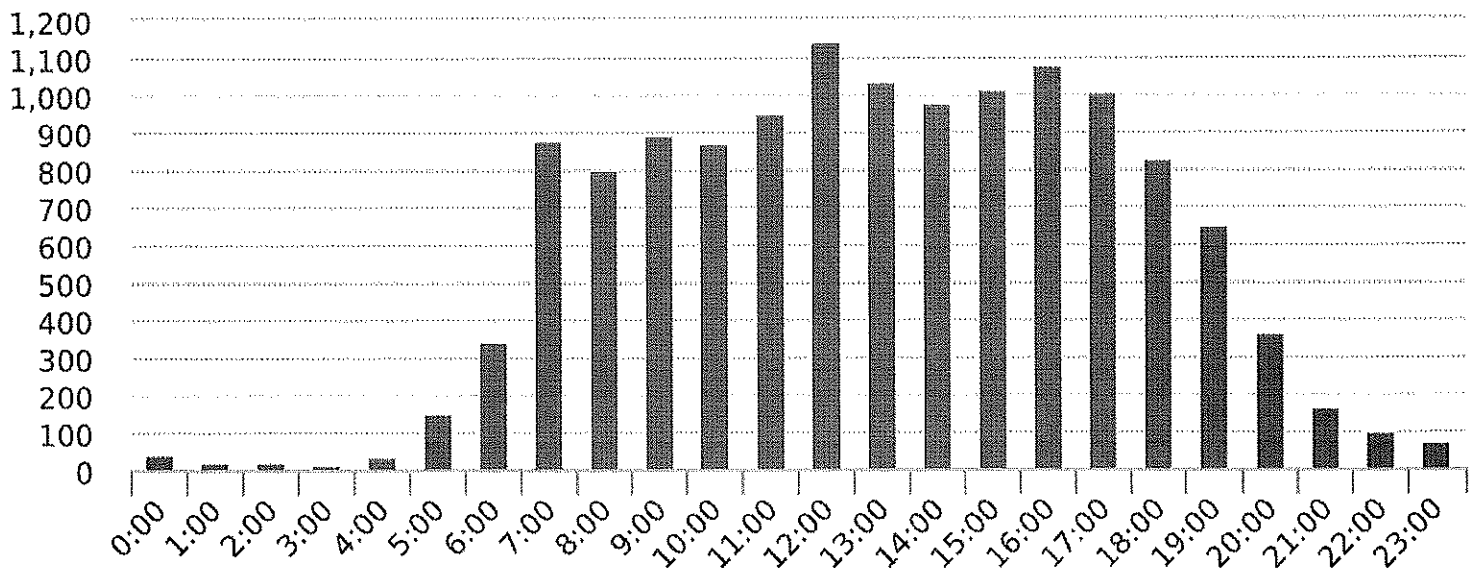
Speed Bins: Size 5, Range 1 to 150

Time View: By Hour (Total Volumes)

Total Volume by Speed Distribution



Volume over Time





Start: 2023-08-26

End: 2023-09-24

Times: 0:00:00-23:59:59

Speed Range: 1 to 150

Overall Summary

Total Days of Data: 30

Speed Limit: 25

Average Speed: 27.96

50th Percentile Speed: 28.77

85th Percentile Speed: 34.63

Pace Speed Range: 25-35

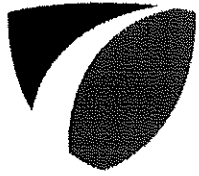
Minimum Speed: 10

Maximum Speed: 59

Display Mode: Unknown

Average Volume per Day: 448.5

Total Volume: 13455



Start: 2023-08-26

End: 2023-09-24

Times: 0:00:00-23:59:59

Speed Bins: Size 5, Range 1 to 150

Time View: By Hour (Total Volumes)

Time	1 to 5	6 to 10	11 to 15	16 to 20	21 to 25	26 to 30	31 to 35	36 to 40	41 to 45	46 to 50	51 to 55	56 to 60	61 to 65	66 to 70	71 to 75	76 to 80	81 to 85	86 to 90	91 to 95	96 to 100	101 to 150	Avg Speed	Total
0:00	0	3	11	22	33	39	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	23.4	117
1:00	0	4	9	7	8	11	7	0	0	1	0	0	0	0	0	0	0	0	0	0	0	22.4	47
2:00	0	0	11	11	15	19	8	1	0	0	0	1	0	0	0	1	0	0	0	0	0	24.6	67
3:00	0	9	10	12	10	10	11	0	0	0	0	1	0	0	0	0	0	0	0	0	0	21.4	63
4:00	0	0	5	5	11	43	23	8	2	0	0	0	0	0	0	0	0	0	0	0	0	26.5	97
5:00	0	3	9	21	53	39	8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	23.8	137
6:00	0	21	45	42	58	73	36	11	3	1	0	0	0	0	0	0	0	0	0	0	0	23.0	290
7:00	0	19	71	100	188	213	92	18	2	0	0	0	0	0	0	0	0	0	0	0	0	24.2	703
8:00	0	30	139	134	293	320	120	30	2	0	0	0	0	0	0	0	0	0	0	0	0	23.7	1068
9:00	0	38	127	156	293	366	144	27	6	1	0	0	0	0	0	0	0	0	0	0	0	24.0	1158
10:00	0	42	154	208	339	391	209	38	3	0	0	0	0	0	0	0	0	0	0	0	0	24.1	1384
11:00	0	37	176	213	448	536	218	45	3	0	0	0	0	0	0	0	0	0	0	1	0	24.4	1674
12:00	0	60	246	248	569	641	225	52	11	0	0	0	0	0	0	0	0	0	0	0	0	24.0	2052
13:00	0	56	213	246	510	539	222	63	12	0	0	0	0	0	0	0	0	0	0	0	0	24.1	1861
14:00	0	44	193	245	505	644	240	53	5	2	0	0	0	0	0	0	0	0	0	0	0	24.4	1931
15:00	0	52	205	251	530	665	313	66	9	2	0	0	0	0	0	0	0	0	0	0	0	24.7	2093
16:00	0	54	170	207	516	662	233	43	3	0	0	0	0	0	0	0	0	0	0	0	0	24.6	1888
17:00	0	45	194	250	505	747	272	41	7	0	0	0	0	0	0	0	0	0	0	0	0	24.7	2061
18:00	0	55	236	263	563	585	233	42	3	0	0	0	0	0	0	0	0	0	0	0	0	23.8	1980
19:00	0	38	174	244	528	455	167	22	5	0	0	0	0	0	0	0	0	0	0	0	0	23.5	1633
20:00	0	28	142	187	362	328	113	15	0	0	0	0	0	0	0	0	0	0	0	0	0	23.2	1175
21:00	0	33	73	98	176	157	51	12	3	1	0	0	1	0	0	0	0	0	0	0	0	23.0	605
22:00	0	14	40	51	99	91	38	8	1	0	0	0	0	0	0	0	0	0	0	0	0	23.4	342
23:00	0	7	28	35	68	56	17	10	2	1	1	0	0	0	0	0	0	0	0	0	0	23.8	225
Total	0	652	2681	3256	6677	7630	3006	612	82	9	1	2	1	0	0	1	0	0	0	1	0	24.1	24651



Start: 2023-08-26

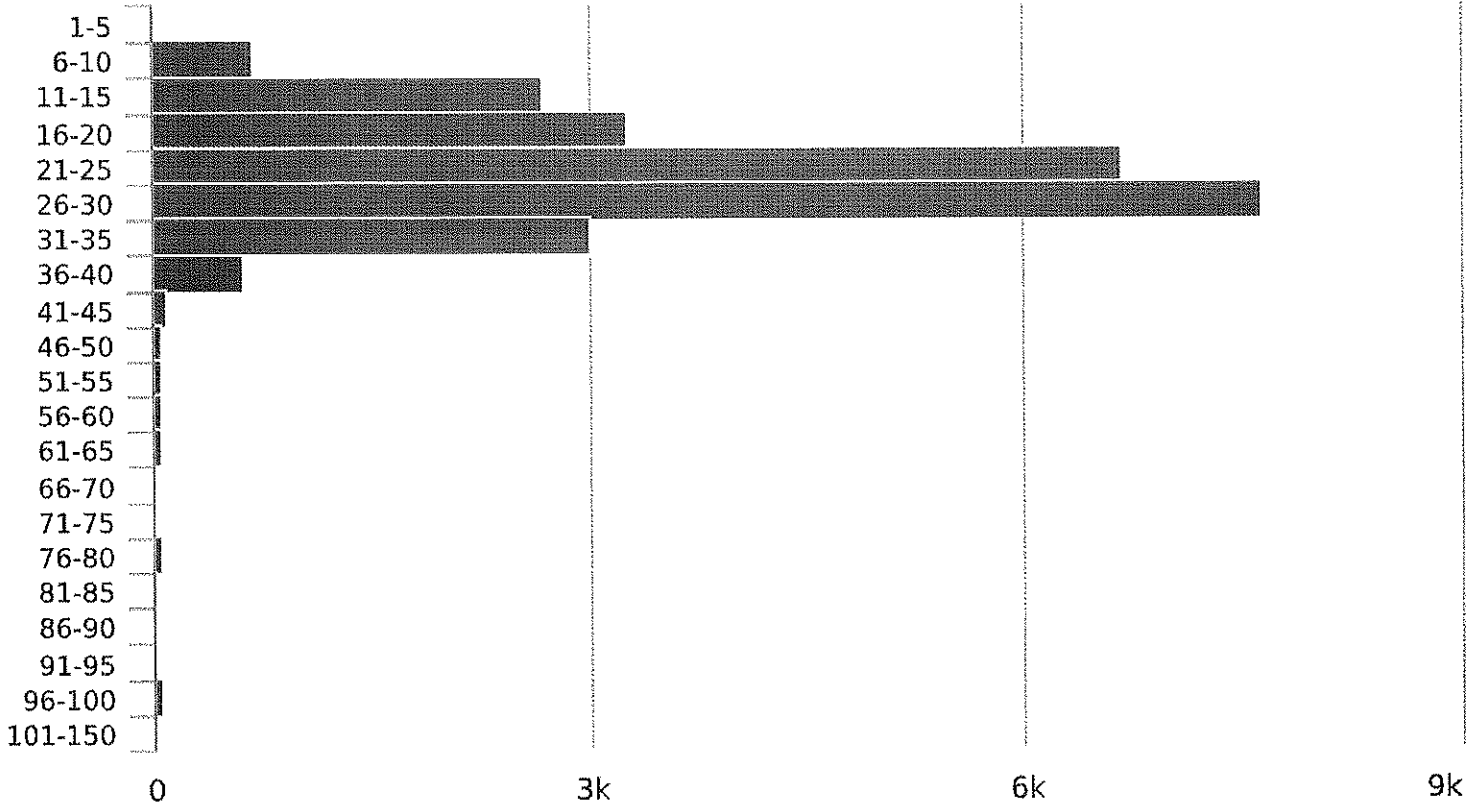
End: 2023-09-24

Times: 0:00:00-23:59:59

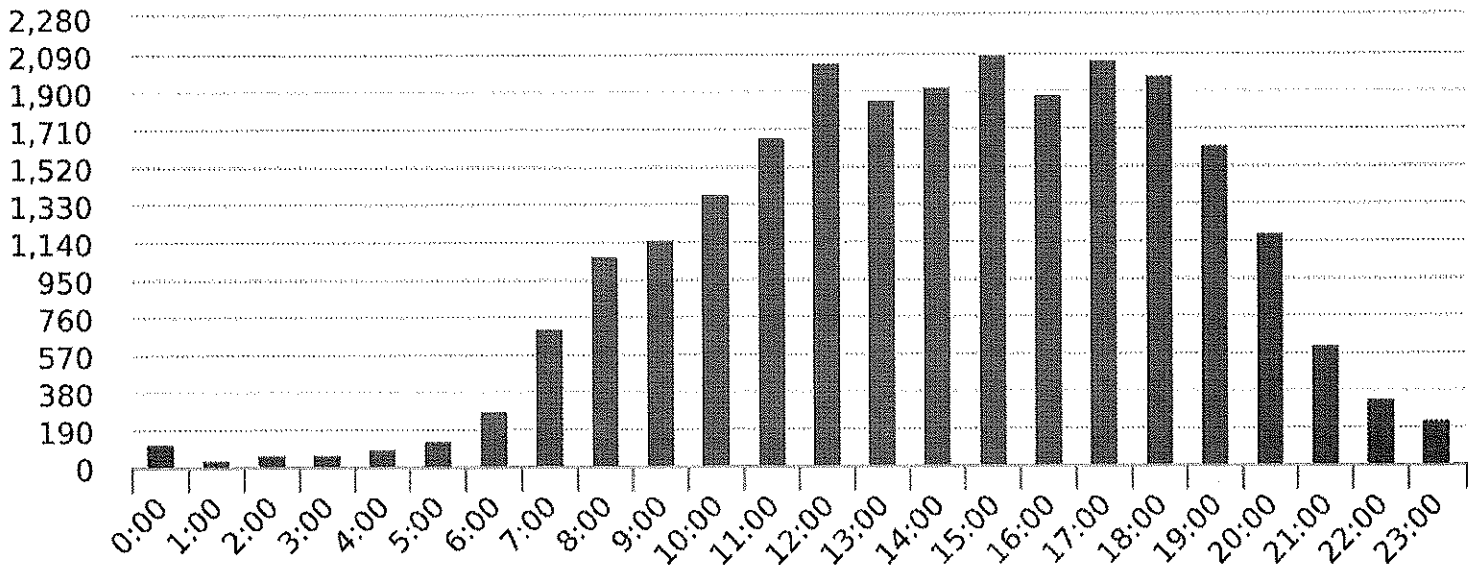
Speed Bins: Size 5, Range 1 to 150

Time View: By Hour (Total Volumes)

Total Volume by Speed Distribution



Volume over Time





Start: 2023-08-26

End: 2023-09-24

Times: 0:00:00-23:59:59

Speed Range: 1 to 150

Overall Summary

Total Days of Data: 30

Speed Limit: 25

Average Speed: 24.07

50th Percentile Speed: 24.69

85th Percentile Speed: 30.11

Pace Speed Range: 21-31

Minimum Speed: 10

Maximum Speed: 99

Display Mode: Unknown

Average Volume per Day: 821.7

Total Volume: 24651



Start: 2023-08-26

End: 2023-09-24

Times: 0:00:00-23:59:59

Speed Bins: Size 5, Range 1 to 150

Time View: By Hour (Total Volumes)

Time	1 to 5	6 to 10	11 to 15	16 to 20	21 to 25	26 to 30	31 to 35	36 to 40	41 to 45	46 to 50	51 to 55	56 to 60	61 to 65	66 to 70	71 to 75	76 to 80	81 to 85	86 to 90	91 to 95	96 to 100	101 to 150	Avg Speed	Total
0:00	0	6	16	13	16	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.9	55
1:00	0	1	9	8	6	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.4	28
2:00	0	2	8	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15.3	16
3:00	0	0	3	11	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.3	26
4:00	0	5	11	16	14	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.3	48
5:00	0	10	43	24	28	13	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.8	126
6:00	0	30	94	91	70	32	9	2	0	0	0	0	0	0	0	0	0	0	0	0	0	18.4	328
7:00	0	26	177	245	238	104	30	2	0	0	0	0	0	0	0	0	0	0	0	0	0	20.0	822
8:00	0	34	273	394	277	74	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.6	1062
9:00	0	26	232	333	273	88	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	19.1	966
10:00	0	42	309	381	273	74	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.3	1086
11:00	0	48	324	421	316	98	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.5	1217
12:00	0	57	322	429	339	112	12	1	0	0	0	0	0	0	0	0	0	0	0	0	0	18.6	1272
13:00	0	47	321	406	332	102	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.8	1218
14:00	0	46	317	387	353	95	10	1	1	0	0	0	0	0	0	0	0	0	0	0	0	18.7	1210
15:00	0	44	375	452	393	120	13	2	0	0	0	0	0	0	0	0	0	0	0	0	0	18.8	1399
16:00	0	43	378	509	426	138	9	4	1	0	0	0	0	0	0	0	0	0	0	0	0	19.0	1507
17:00	0	38	314	469	402	126	15	1	2	0	0	0	0	0	0	0	0	0	0	0	0	19.2	1367
18:00	0	43	292	380	318	77	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	18.6	1124
19:00	0	32	224	232	163	40	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.0	700
20:00	0	23	146	158	133	25	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.2	492
21:00	0	23	106	89	64	28	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.0	315
22:00	0	13	67	61	40	15	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.8	198
23:00	0	4	29	25	28	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.6	95
Total	0	643	4390	5537	4512	1378	196	17	4	0	0	0	0	0	0	0	0	0	0	0	0	18.7	15677



Start: 2023-08-26

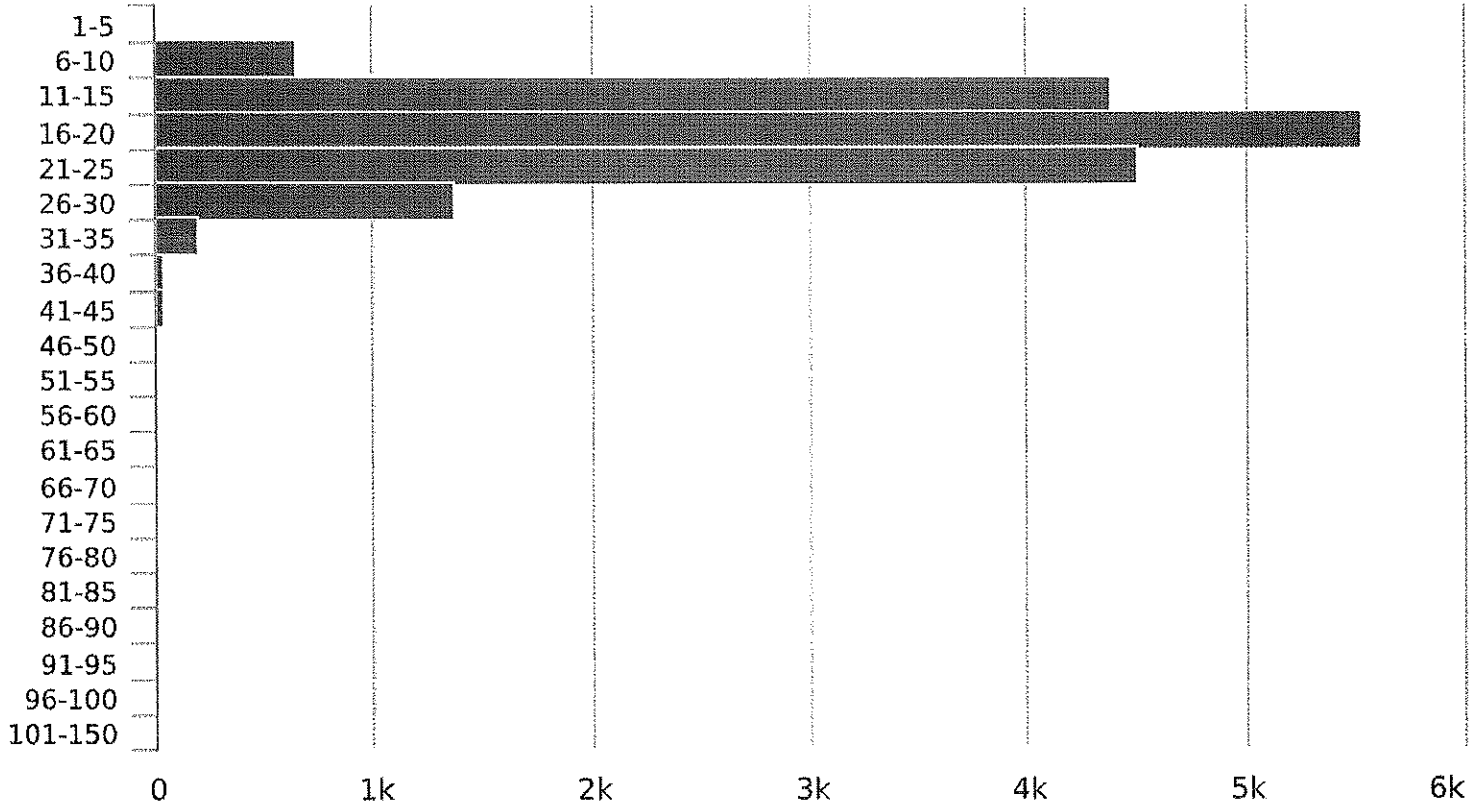
End: 2023-09-24

Times: 0:00:00-23:59:59

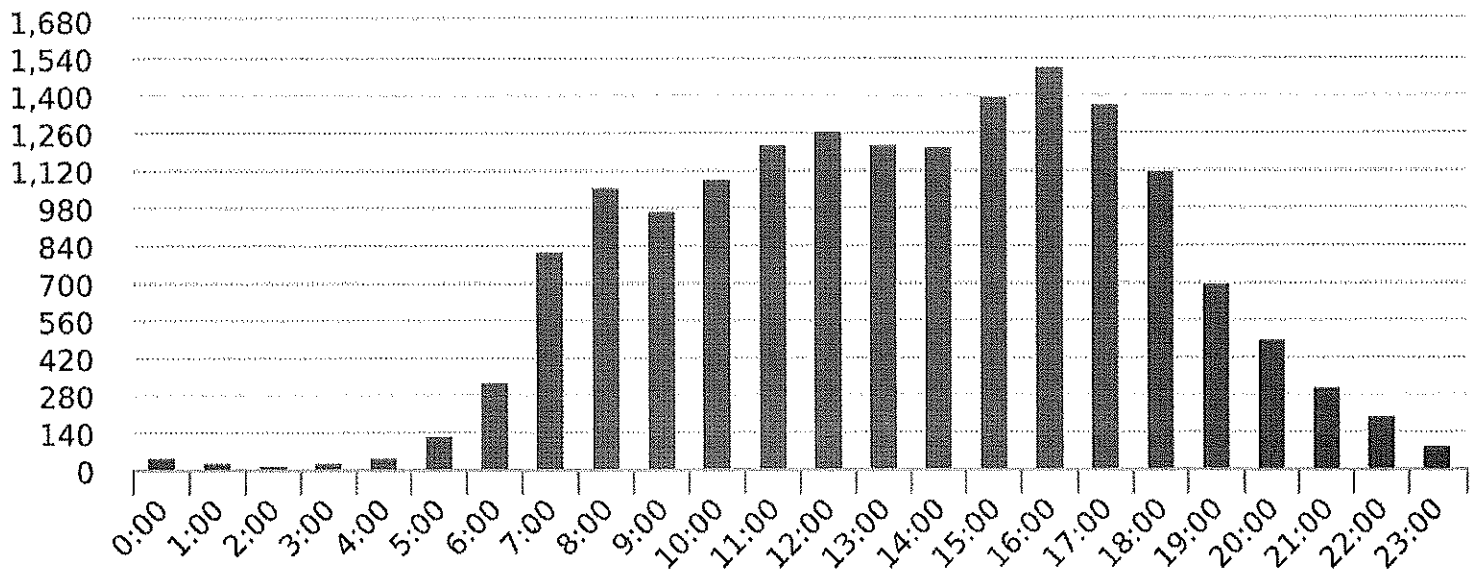
Speed Bins: Size 5, Range 1 to 150

Time View: By Hour (Total Volumes)

Total Volume by Speed Distribution



Volume over Time





Start: 2023-08-26

End: 2023-09-24

Times: 0:00:00-23:59:59

Speed Range: 1 to 150

Overall Summary

Total Days of Data: 30

Speed Limit: 25

Average Speed: 18.69

50th Percentile Speed: 18.46

85th Percentile Speed: 23.74

Pace Speed Range: 13-23

Minimum Speed: 10

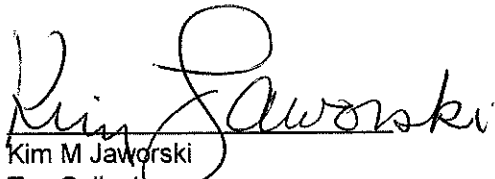
Maximum Speed: 43

Display Mode: Unknown

Average Volume per Day: 555.9

Total Volume: 16677

Current Taxes	August	2023 To Date
Prepaid Taxes / 2024	22,183.46	22,267.84
2023 Taxes	1,904,487.86	6,722,109.88
2022 Taxes	10,887.64	60,154.60
6% Year End Penalty	1,638.74	2,562.26
Arrears	0.00	0.00
Tax Title Liens	0.00	0.00
Interest & Costs	5,990.25	14,324.74
Tax Searches		0.00
Cleanup		0.00
Advertising Costs		0.00
Tax Sale Premium		0.00
Lien Recording		0.00
Dup. Tax Sale cert. Fee		0.00
NSF Fee		20.00
Bankruptcy & Foreclosure Fees		0.00
Total Receipts	1,945,187.95	6,821,419.32


 Kim M Jaworski
 Tax Collector

Percentage of Collection at August 31, 2023	74.35%
Percentage of Collection at August 31, 2022	74.79%

2023 Lake Park Renovation Committee – September report

1. Chairs: Jonathan Barbato and Susan Mayer
2. Community Advisory Members:
 - WLA: Mellany Alio, Kristen Howard, Alex Pozza
 - Environmental Commission: Dave Coates
 - Swimming Program Staff: Mike Mix
3. Professional and staff members: Dave Kreck, Brian Nicholson, Karen Sweeney

Goals for 2023:

- Grants and funding:
 - Identify and submit for State, County or other public funding.
 - Consider ways for independent and volunteer group fundraising to meet overall renovation plans.
- Mission, goals, and engagement
 - With Advisory Members, develop a mission statement and guiding principles for the lake park and the renovation.
 - Create a high-level timeline to understand the overall scope of the project.
 - Develop a communication plan to inform both residents and swim season members of both fundraising opportunities and timing of renovations.

	Plan (see 1,2,3 members above)	Accomplishments
Q1	Organize materials and submit for the 2023 grant (1,3) Convene advisory members, starting in February, to finalize mission and high-level goals for renovation (1,2)	<p>January:</p> <ul style="list-style-type: none"> • Created mission, vision, and guiding principles; created timeline for overall project. • Identified County CARES Act grant due 1/31 which would be a better fit than the State program for the ADA improvements. • Will submit for County grant but not the State grant since the State grant would be for playground equipment and we won't have a Master Plan until Q2 • Shared an update at the January WLA meeting. <p>February:</p> <ul style="list-style-type: none"> • Dave Kreck led the effort to submit the 1/27 County grant submission. Awaiting decision which may happen as early as the end of February. (No decision as of 2/19) • Dave has secured the services of a Planner. See the separate planned timeline for more information on anticipated schedule. • Set the 4th Wednesday of each month as the meeting date for this committee. • The Environmental Commission representative on this committee switched from Julia Horn to Dave Coates. • Plan for the February meeting is to agree on the guiding principles and create a priority list for the Planner. <p>March: Guiding Principles and priority list were created after a brainstorming session at the February meeting. Information was shared with Terry Coombs, the planner from Dave's office. Terry toured the property twice and met with Brian to better understand the mitigation in place for the high water on the property. Plan is for Terry to share a draft Master Plan at the March Committee meeting.</p>
Q2	Create an action plan based on grant funding (1,3)	<p>April: Reviewed the draft Master Plan with the Advisory members at the March meeting. General consensus was that the plan reflected the guiding principles and community interests. One additional question was taken back to Terry asking if a double pickleball court would fit. That option will be reviewed with the committee at the April meeting. The ADA</p>

	<p>DELAYED: Develop a Master Plan (1,2,3)</p>	<p>grant may require an additional step of either conducting a bat study or delaying construction until September. For now the Advisory members of the committee will hold off on any further discussions while the professional and staff members work through the details of the ADA grant. The overall timeline is being revised to delay engaging the public beyond general communication.</p> <p>May: Community members of the committee are taking a break from activities so we have time to work through the details of the ADA grant. Waiting for the county to provide a new contract which will allow the ADA work to begin in October. An overview of the project will be posted at the Lake Park once the swimming season starts.</p> <p>June: No contract yet from the County</p>
Q3	<p>Implement ADA improvements, Revise project plan (1,3)</p>	<p>July: No contract yet from the County.</p> <p>August: Contract received from County. Dave Kreck expects bids and approvals to allow for a start near October 1.</p> <p>September: Bids will be opened on 9/26, with award scheduled to be approved at September Council meeting. Lake Park is being prepared for construction. DCA grants opportunities are being reviewed by staff to see if any could apply to playground renovation for our size and situation.</p>
Q4	<p>Identify and prepare for 2024 funding.</p>	